

THE MEETING TRANSCRIPT OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



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OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1	THE LOS ANGELES COUNTY BOARD OF SUPERVISORS
2	2015-16 BUDGET DELIBERATIONS
3	MONDAY, JUNE 22, 2015, 9:30 A.M.
4	
5	
6	
7	SUP. ANTONOVICH, MAYOR: THE JUNE 22ND MEETING THE LOS ANGELES
8	COUNTY BOARD OF SUPERVISORS TO DISCUSS THE BUDGET WILL CONVENE
9	AT THIS TIME. WE REFER TO OUR C.E.O.
10	
11	SACHI HAMAI, INTERIM C.E.O.: THANK YOU, MR. MAYOR, MEMBERS OF
12	THE BOARD. WE'LL GO AHEAD AND GET STARTED WITH TODAY'S AGENDA.
13	THIS IS THE BUDGET DELIBERATIONS FOR THE '15/'16 BUDGET. BUT
14	BEFORE WE GET THERE, WE'LL TAKE UP ITEM NO. 1, WHICH IS THE
15	FISCAL YEAR 2014/'15 BUDGET ISSUES. ON ITEM NO. 1, THIS IS
16	REQUEST FOR APPROPRIATION ADJUSTMENTS FOR VARIOUS BUDGET UNITS
17	AND CAPITAL PROJECTS. THIS ITEM IS BEFORE YOU.
18	
19	SUP. ANTONOVICH, MAYOR: WE HAVE ONE PUBLIC SPEAKER FIRST. MR.
20	PREVEN?
21	
22	ERIC PREVEN: THANK YOU, MAYOR ANTONOVICH. ERIC PREVEN, COUNTY
23	RESIDENT FROM DISTRICT 3. CAN I JUST MAKE A GENERAL COMMENT ON
24	ITEM 1? ONE MAIN COMMENT IS THERE ARE SO MANY DIVERSE ITEMS
25	NUMBERED IN VARIOUS WAYS THAT IT IS HARD FOR AN ORDINARY

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- 1 RESIDENT TO COMPLETELY FOLLOW BUT I WILL DO MY BEST. I THINK
- 2 IT'S IMPORTANT TO GET OUT EARLY A WELCOME TO THE NEW ACTING
- 3 COUNTY COUNSEL MISS WICKHAM WHO IS OBVIOUSLY NOT HIGH UP THE
- 4 CHAIN THERE, I WAS LOOKING AT THE RECENT CHART. I THINK SHE'LL
- 5 BE DOING A GOOD JOB AT THE DESK WHILE WE FIND A NEW COUNTY
- 6 COUNSEL. IT DOES RAISE A FEW QUESTIONS GOING FORWARD REGARDING
- 7 OUR BUDGET. OBVIOUSLY THERE ARE HUNDREDS OF THOUSANDS OF
- 8 DOLLARS THAT ARE BEING DEPLOYED ON A REGULAR BASIS FIGHTING
- 9 LAWSUITS, WE HAVE TO ASK OURSELVES ESPECIALLY ONE WE'RE
- 10 SPEAKING ABOUT LEGAL BILLS, SHOULD THE BOARD OF SUPERVISORS
- 11 SIMPLY PUT THOSE BILLS ON THE TABLE, WAIVE THE PRIVILEGE AND
- 12 MOVE FORWARD WITH THE CASE WITH THE A.C.L.U? THERE IS ALSO THE
- 13 H.P.R. CONSULTING REPORT THAT WAS COMMISSIONED BY THE C.E.O.
- 14 SOME YEARS AGO TO GET THE SENSE OF IS THE COUNTY COUNSEL
- 15 PROVIDING THE RIGHT KIND OF ADVICE, DO WE HAVE THE RIGHT
- 16 NUMBER OF BODIES DOING THE RIGHT NUMBER OF THINGS AND THAT HAS
- 17 BEEN WITHHELD FROM THE PUBLIC WHICH IS PROBLEMATIC. THE D.A.
- 18 WHO WAS ALSO PART OF THE LAWYER PIECE WHO IS DOING AN
- 19 EXCELLENT JOB IN SOME WAYS IS TARDY ON HER DIVERSION REPORT. I
- 20 THINK EVERYBODY AGREES THAT'S A CRITICAL PIECE FOR THE JAIL
- 21 PLAN. AND THE JAIL PLAN I MUST SAY REMAINS EXTREMELY
- 22 CONTROVERSIAL. ONE VERY POSITIVE THING TO SAY AT THIS TIME IS
- 23 THAT THE PUBLIC HAS RAISED ITS VOICE. LAST WEEK, SEVERAL OF
- 24 THE SUPERVISORS POINTED TO THE IN-HOME HEALTHCARE WORKERS AND
- 25 THEIR FANTASTIC EXPRESSION OF THEIR POINT OF VIEW. AND OF

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- 1 COURSE WE HAVE SEEN THE SAME THING IN THE RESISTANCE TO AN
- 2 ADDITIONAL LARGE INCARCERATOR. THE PUBLIC IS READY FOR SOME
- 3 SOLUTIONS. WE SAW THERE WERE SOME LIFE SAVERS BETWEEN MAYOR
- 4 ANTONOVICH AND KUEHL WHO ARE BOTH OLD VETERANS OF A VERY
- 5 TIRESOME WAR THAT NEEDS TO BE RESOLVED IN FAVOR OF THE
- 6 DISENFRANCHISED, WHICH IS WHAT THIS COUNTY DOES BEST. THANK
- 7 YOU FOR LOOKING OUT FOR THAT GROUP AND NOT FOR THE LARGE, WALL
- 8 STREET INTERESTS WHO HAVE HAD THEIR WAY. BUT WE WILL STAND UP
- 9 AND DEFEND. THANK YOU, SIR.

10

- 11 SUP. ANTONOVICH, MAYOR: THANK YOU, MR. PREVEN. TELL THAT TO
- 12 GOLDMAN SACHS. SUPERVISOR MARK RIDLY RIDLEY-THOMAS HAS A
- 13 MOTION.

- 15 SUP. RIDLEY-THOMAS: THANK YOU, MR. MAYOR AND COLLEAGUES. THE
- 16 MATTER OF HELEN KELLER PARK REMEDIATION PROJECT PERTAINS TO
- 17 ITEM NO. 1. THE MOTION IS RATHER CLEAR. WE REQUEST APPROVAL OF
- 18 THE ALLOCATION OF \$303,000 MADE AVAILABLE FROM THE UNSPENT
- 19 FUNDS IN THE COMPLETED HELEN KELLER PARK COMMUNITY BUILDING
- 20 PROJECT, THIS CAPITAL PROJECT NUMBER 69554 AS A PART OF THE
- 21 FISCAL YEAR '14/'15 MID-YEAR BUDGET ADJUSTMENT TO THE CHANGE
- 22 ORDER CONTINGENCY FOR THE SAME SAID PROJECT NOR TO INCREASE
- 23 THE CHANGE ORDER CONTINGENCY TO THE MAXIMUM OF 25 PERCENT
- 24 CONTRACT AMOUNT AND APPROVE THE REVISED BUDGET AS HERE STATED.
- 25 THIS IS A PROJECT OF THE DEPARTMENT OF PUBLIC WORKS. THEY HAVE

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- 1 WORKED HARD TO GET THIS DONE. TO DATE, THE CONSTRUCTION IS
- 2 APPROXIMATELY 61 PERCENT COMPLETE, ON TRACK, FOR FULL
- 3 COMPLETION BY OCTOBER OF THIS YEAR. AND WE NEED TO DO THIS IN
- 4 ORDER TO MAKE SURE THAT THE EOUITY WITH WHICH WE SPEAK, THAT
- 5 IS AN EQUITABLE DISTRIBUTION OF OPEN SPACE THROUGHOUT THE
- 6 COUNTY OF LOS ANGELES IS RESPECTIVELY IN PLACE. I HEREBY
- 7 REQUEST YOUR SUPPORT OF THE MOTION AS READ.

8

9 SUP. ANTONOVICH, MAYOR: SECOND. SACHI?

10

11 SACHI HAMAI, INTERIM C.E.O.: THE ITEM IS BEFORE YOUR BOARD.

12

- 13 SUP. ANTONOVICH, MAYOR: OKAY. THE ITEM IS BEFORE US. MOTION BY
- 14 SUPERVISOR MARK RIDLEY-THOMAS, SECONDED BY SUPERVISOR KNABE.
- 15 WITHOUT OBJECTION

16

17 SUP. RIDLEY-THOMAS: AS AMENDED.

18

19 SUP. ANTONOVICH, MAYOR: SO ORDERED.

20

- 21 SACHI HAMAI, INTERIM C.E.O.: THANK YOU. ON ITEM NO. 2, MOVING
- 22 ON, THIS IS -- WE BEGIN THE '15/'16 BUDGET ITEMS AND SO ON
- 23 ITEM NO. 2, THIS IS JUST A REPORT TO RECEIVE AND FILE THE
- 24 ISSUES THAT WERE RAISED AT THE PUBLIC BUDGET HEARING.

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- 1 SUP. ANTONOVICH, MAYOR: WE HAVE ONE PUBLIC SPEAKER, MR.
- 2 PREVEN.

3

- 4 ERIC PREVEN: THANK YOU. IT IS ERIC PREVEN. PLEASE ACCEPT MY
- 5 APOLOGY IN REGARDS TO HITTING EACH, BECAUSE I DON'T REALLY
- 6 UNDERSTAND THIS AGENDA. IT WAS NOT PRINTED TODAY. I HAD TO GET
- 7 IT FROM ONLINE. BUT IT IS IMPORTANT TO MENTION THE C.E.O.'S
- 8 ROLE. I THINK ON A VERY BRIEF NOTE, SHE'S DONE A GOOD JOB
- 9 RECENTLY, THE ACTING C.E.O., AT TRYING TO BRING TO LIGHT THIS
- 10 PROCESS. SO THAT'S AN IMPORTANT COMMENT. AND THEN THERE'S BIG
- 11 DISCUSSIONS ABOUT THE BOARD OF SUPERVISORS THAT I THINK IF IT
- 12 WENT UNDISCUSSED COMPLETELY IN THIS MEETING WOULD BE SILLY, SO
- 13 I'LL JUST RAISE THE QUESTION OF THE MENDOZA ITEM THAT CAME UP.
- 14 AND I THINK THERE IS SOME DIVISION AMONG THE SUPERVISORS ABOUT
- 15 WHETHER OR NOT WE NEED MORE OF YOU. AND THERE'S PROBABLY SOME
- 16 DIVISION AMONG THE PUBLIC. AND THIS HAS BEEN ON THE BALLOT
- 17 BEFORE. BUT THE QUESTION OF THE C.E.O.'S ROLE IN --

18

- 19 SUP. RIDLEY-THOMAS: MR. MAYOR, GERMANENESS. POINT OF ORDER.
- 20 GERMANENESS, RELEVANCE.

21

- 22 SUP. ANTONOVICH, MAYOR: SPEAK ON THE ITEM. OTHERWISE SAVE IT
- 23 FOR PUBLIC COMMENT.

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- 1 ERIC PREVEN: PLEASE IDENTIFY THE ITEM AND I WILL, I PROMISE.
- 2 IT'S VERY HARD.

3

- 4 SACHI HAMAI, INTERIM C.E.O.: I BELIEVE I HAD ALREADY STATED
- 5 FOR THE RECORD. ISSUES THAT WERE RAISED AT THE PUBLIC BUDGET
- 6 HEARING MEETING.

7

- 8 ERIC PREVEN: THESE WERE ITEMS THAT CAME UP NOT JUST IN THE
- 9 PUBLIC BUDGET HEARING BUT I WILL, GUYS, COME ON, THERE WERE A
- 10 LOT OF ISSUES RAISED AT THE PUBLIC BUDGET HEARING WHICH IS
- 11 OUTSTANDING. I LOOKED AT ALL OF THEM.

12

- 13 SUP. RIDLEY-THOMAS: MR. PREVEN, YOU SHOULD COME ON. THIS IS
- 14 NOT A MATTER THAT SHOULD BE DISCUSSED IN TERMS OF THE SIZE OF
- 15 THE BOARD OF SUPERVISORS. THAT'S WHAT YOU WERE SPEAKING TO.
- 16 THAT'S WHY I RAISED THE QUESTION OF GERMANENESS. YOU TAKE
- 17 LICENSE. WE RESPECT YOUR RIGHTS TO BE HEARD. BUT THERE ARE
- 18 RULES. AND IT SEEMED TO ME THAT YOU OUGHT TO BE GOVERNED BY
- 19 THEM LIKE THE REST OF US. MR. MAYOR?

20

- 21 ERIC PREVEN: HOLD ON, HOLD ON. IF WELL FOLLOW BY THE RULES, HE
- 22 CAN'T DO THAT.

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- 1 SUP. ANTONOVICH, MAYOR: MR. PREVEN, SPEAK ON ITEM 2. OTHER
- 2 COMMENTS THAT YOU WANT TO MAKE CAN BE MADE UNDER PUBLIC
- 3 COMMENT WHICH YOU SIGNED UP FOR.

4

- 5 ERIC PREVEN: I APPRECIATE THAT, BUT I READ THE COMMENTS FOR
- 6 THE BOARD HEARING. AND TWO YEARS AGO THERE WAS ONLY ONE. NOW
- 7 WE'VE SEEN A GREAT FLOOD OF COMMENTS FROM GROUPS LIKE YOUTH
- 8 COALITION, FOR PEOPLE THAT ARE AGAINST RE-ENTRY. THERE WAS A
- 9 LOT OF COMMENTS ABOUT THE PUBLIC HEARINGS IN FACT. AND MANY OF
- 10 THEM -- IN FACT, THERE WERE MANY PAGES OF INDIVIDUAL COMMENTS.
- 11 AND I THOUGHT THAT THE EXECUTIVE OFFICE DID AN EXCELLENT JOB
- 12 OF CATALOGUING THOSE COMMENTS WHEREAS IN THE PAST THERE WAS
- 13 ABSOLUTELY NOTHING. PARTLY BECAUSE OF THE BOARD OF SUPERVISORS
- 14 M.O. MR. RIDLEY-THOMAS I WILL JUST SAY DIRECTLY TO YOU, I DO
- 15 NOT APPRECIATE BEING INTERRUPTED. I KNOW MY RIGHTS ABOUT
- 16 SPEAKING IN PUBLIC COMMENTS. I'VE DONE IT ONCE OR TWICE. THANK
- 17 YOU.

18

19 SUP. ANTONOVICH, MAYOR: THANK YOU.

20

21 SACHI HAMAI, INTERIM C.E.O.: THIS IS A RECEIVE AND FILE.

22

- 23 SUP. ANTONOVICH, MAYOR: MOTION BY HILDA SOLIS, SECOND WITHOUT
- 24 OBJECTION, SO ORDERED. ITEM NO. 3?

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- 1 SACHI HAMAI, INTERIM C.E.O.: ON ITEM NO. 3, THIS IS THE
- 2 INTERIM CHIEF EXECUTIVE OFFICERS' RECOMMENDED ADJUSTMENTS TO
- 3 THE FISCAL YEAR '15/'16 RECOMMENDED COUNTY BUDGET. AND WITH
- 4 THIS ITEM, MR. MAYOR, A NUMBER OF THE MAJOR CHANGES THAT HAVE
- 5 -- THAT ARE BEING PROPOSED TODAY SINCE THE INITIAL PROPOSED
- 6 BUDGET CAME FORWARD, THIS ALLOCATES 11.9 MILLION TO THE
- 7 DEPARTMENT OF PUBLIC SOCIAL SERVICES TO INCREASE I.H.S.S.
- 8 PROVIDER WAGES TO BE \$11 PER HOUR EFFECTIVE 2016. COUNTY JAIL
- 9 MENTAL HEALTH NEEDS TRANSFERS \$31 MILLION FROM P.F.U. TO THE
- 10 DEPARTMENTS OF MENTAL HEALTH AND SHERIFF TO ADJUST D.O.J.'S
- 11 RECOMMENDATIONS. IMPROVE JAIL CONDITIONS ALLOCATES 58.3
- 12 MILLION AND 366 POSITIONS TO THE SHERIFF'S DEPARTMENT FOR
- 13 COURT-MANDATED RECOMMENDATIONS RESULTING FROM THE ROSAS AND
- 14 AMERICANS WITH DISABILITY ACT SETTLEMENTS. ANIMAL CARE AND
- 15 CONTROL CENTERS ADDS \$4 MILLION FOR EXTRAORDINARY MAINTENANCE
- 16 REPAIRS. FIRE LIFEGUARD RESTORATIONS RESTORES \$1.5 MILLION.
- 17 THOSE ARE SOME OF THE MAJOR CATEGORIES THAT ARE INCLUDED IN
- 18 THIS RECOMMENDED ITEM AND THIS ITEM AND IS BEFORE YOU.

- 20 SUP. ANTONOVICH, MAYOR: I HAVE A COUPLE QUESTIONS. FIRST THE
- 21 ADOPTED BUDGET IS APPROXIMATELY \$27 BILLION REFLECTING A NET
- 22 INCREASE OF \$193 MILLION FROM LAST YEAR'S BUDGET. THIS IS
- 23 PRIMARILY DUE TO \$131,000,000 IN THE GENERAL FUND WHICH
- 24 INCLUDES \$35 MILLION IN PROPERTY TAX, \$25 MILLION IN
- 25 REDEVELOPMENT DISSOLUTION, \$72 MILLION IN REVENUE OFFSET FROM

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- OUR STATE AND FEDERAL AGENCIES, \$61 MILLION IN THE SPECIAL
- 2 FUNDS DISTRICT FUND WHICH INCLUDES \$14 MILLION IN CAPITAL
- 3 PROJECTS, SPECIAL FUNDS AND \$45 MILLION IN SPECIAL DISTRICT
- 4 FUNDS. IT ALSO INCLUDES 1,049 NEW BUDGET POSITIONS, OF WHICH
- 5 629 FOR THE SHERIFF, 83 FOR PUBLIC HEALTH, 79 FOR MENTAL
- 6 HEALTH, 34 FOR ANIMAL CARE AND CONTROL, 23 FOR PARKS AND
- 7 RECREATION. OTHER GENERAL FUND EXPENDITURES IN THE ADOPTED
- 8 BUDGET IS \$11.9 MILLION TO D.P.S.S. TO INCREASE THE I.H.S.S.
- 9 WAGES TO \$11 PER HOUR, \$10 MILLION IN ONGOING FUNDING SET
- 10 ASIDE TO PREFUND RETIREE HEALTHCARE, \$3.2 MILLION IN FUNDING
- 11 TO THE SHERIFF'S DEPARTMENT SPECIAL VICTIMS BUREAU TO REDUCE
- 12 THE NUMBER OF CHILD ABUSE AND ADULT RAPE CASELOAD, \$3 MILLION
- 13 IN FUNDING TO THE SHERIFF'S DEPARTMENT AS TO THE SETTLEMENT OF
- 14 THE U.S. DEPARTMENT OF JUSTICE TO ADJUST POLICING SERVICES IN
- 15 ANTELOPE VALLEY, \$4 MILLION TO THE DEPARTMENT OF ANIMAL
- 16 CONTROL TO ADDRESS MAINTENANCE REPAIRS AND \$2 MILLION
- 17 RESULTING IN SAVINGS FROM THE ELIMINATION OF DEPUTY C.E.O.
- 18 POSITIONS IN THE C.E.O.'S OFFICE. THAT'S A \$2 MILLION
- 19 REDUCTION IN SAVINGS. SO THE QUESTIONS: COULD YOU DESCRIBE
- 20 YOUR PLANS TO REPLACE THE CRUMBLING, DETERIORATING COUNTY-
- 21 OWNED FACILITIES? AND WHAT ARE SOME OF THE WAYS OF MAINTAINING
- 22 THE COUNTY'S FINANCIAL VITALITY AND THE RECOMMENDATIONS ON THE
- 23 UNFUNDED RETIREE HEALTHCARE LIABILITY WHEN YOU WILL PRESENT
- 24 THE FINAL BUDGET TO OUR BOARD FOR ADOPTION?

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- 1 SACHI HAMAI, INTERIM C.E.O.: MR. MAYOR, MEMBERS, JUST TO
- 2 ADDRESS YOUR QUESTION REGARDING THE REPLACEMENT OF CRUMBLING
- 3 COUNTY-OWNED FACILITIES, THE C.E.O. HAS BEGUN A REVIEW OF THE
- 4 COUNTY'S FACILITY ASSET MANAGEMENT PROGRAMS INCLUDING
- 5 DEVELOPING, MANAGING COUNTY REAL ESTATE BUILDINGS AND RELATED
- 6 ASSETS. OUR GOAL IS TO IMPROVE THE PLANNING AND PRIORITIZATION
- 7 FOR REPLACING OLDER, DIFFICULT TO MAINTAIN FACILITIES. WE WILL
- 8 ALSO RECOMMEND A ROBUST LIFE CYCLE MANAGEMENT SYSTEM TO
- 9 IMPROVE THE COUNTY'S FACILITY MAINTENANCE MANAGEMENT PROGRAMS.
- 10 AND THEN WITH RESPECT TO THE ASPECT OF MAINTAINING THE
- 11 COUNTY'S FINANCIAL VITALITY, THE BOARD HAS BEEN VERY CAREFUL
- 12 ABOUT ASSUMING OBLIGATIONS THAT REQUIRE ONGOING GENERAL FUND
- 13 COMMITMENTS. DURING THE RECESSION AND PRIOR, THE COUNTY COULD
- 14 NOT ADDRESS MANY LONG-TERM NEEDS INCLUDING FACILITIES, I.T.
- 15 INFRASTRUCTURE, RETIREE HEALTH. AS THE BUDGET BEGINS TO
- 16 RECOVER, THE BOARD HAS SET ASIDE FUNDING TO ADDRESS THE MOST
- 17 CRITICAL FACILITY MAINTENANCE NEEDS AS WELL AS OTHER PRIORITY
- 18 AREAS THAT ARE NOW BEING ADDRESSED IN THIS CURRENT BUDGET,
- 19 INCLUDING THE UNFUNDED LIABILITY FOR THE RETIREE HEALTH
- 20 PROGRAM.

- 22 SUP. ANTONOVICH, MAYOR: I WANT TO FIRST ACKNOWLEDGE OUR CHIEF
- 23 ADMINISTRATIVE OFFICER-- I ALWAYS SAY "ADMINISTRATIVE
- 24 OFFICER". EXECUTIVE OFFICE, SACHI HAMAI BUT HER TEAM BEHIND
- 25 HER WHO THAT HELPED PUT TOGETHER THIS BUDGET TODAY. ALSO HER

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- 1 WORK THE LAST SEVERAL MONTHS AS WE LOOK FORWARD ON REFORMING
- 2 OUR GOVERNANCE STRUCTURE. AS I SAID IN MY PREVIOUS STATEMENT,
- 3 SHE HAS ALREADY RESULTED IN A \$2 MILLION SAVINGS BY GETTING
- 4 RID OF THE BLOAT OF THIS C.E.O. OFFICE. HER LEADERSHIP HAS
- 5 RESULTED IN INCREASED EFFICIENCY, TRANSPARENCY AND
- 6 FLEXIBILITY, DEMONSTRATING AN HONEST AND COMMON SENSE APPROACH
- 7 IN DECISION MAKING AT ALL LEVELS OF THE COUNTY. SOME OF THE
- 8 CHALLENGES THAT WE WILL STILL FACING IS THE REPLACEMENT OF
- 9 MEN'S CENTRAL JAIL, THE REPLACING OF OUR DETERIORATING COUNTY
- 10 FACILITIES RECRUITING FOR ADDITIONAL SOCIAL WORKERS, SHERIFF
- 11 DEPUTIES AND PROBATION OFFICERS TO MANAGE THE A.B.109
- 12 POPULATION. THE STATE ECONOMY CONTINUES TO IMPROVE, BUT IT'S
- 13 IMPORTANT TO NOTE THAT ACCORDING TO THE LEGISLATIVE ANALYST'S
- 14 OFFICE, THE BULK OF THE \$6.7 BILLION INCREASE IN REVENUE TO
- 15 THE STATE BUDGET CAME FROM THE SILICON VALLEY, PRINCIPALLY SAN
- 16 JOSE THAT HAS A HIGH BASE OF HIGH INCOME, HIGH SKILLED WORKERS
- 17 AND TECHNOLOGY- DRIVEN ECONOMY. OUR COLLEGES, UNIVERSITIES,
- 18 AND HIGH SCHOOLS SHOULD FOCUS AND NEED TO FOCUS ON STEM,
- 19 VOCATIONAL EDUCATIONAL TECHNOLOGY. BY COMPARING THE ECONOMIC
- 20 PERFORMANCE OF NORTHERN CALIFORNIA TO LOS ANGELES COUNTY, IT'S
- 21 APPARENT THE ECONOMIC GROWTH IS NOT TIED TO CONSUMER SPENDING
- 22 BUT TO HIGHLY TRAINED WORKFORCE AND ENVIRONMENT WHERE
- 23 TECHNOLOGICAL ADVANCES ARE MADE. WE'RE VERY PLEASED WITH
- 24 WHAT'S HAPPENING WITH DR. DELGADO. AND I HAD A WONDERFUL
- 25 MEETING WITH DR. MARTINEZ FROM POMONA WITH SOME OF THOSE VERY

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- 1 INNOVATIVE PROGRAMS AND GETTING THE YOUNG PEOPLE INVOLVED IN
- 2 TECHNOLOGY AND GETTING A PATH, CAREER PATH TO SUCCESS. THE
- 3 PERSONAL INCOME TAXES REVENUE SOURCE AND SHOULD NOT BE THE
- 4 INCREASED ON GOING EXPENDITURES BY THE STATE. MAINTAINING A
- 5 BALANCED BUDGET FOR THE LONG TERM IS AN ONGOING CHALLENGE
- 6 REQUIRES THE STATE TO PRACTICE, SOUND AND FISCAL MANAGEMENT
- 7 BECAUSE PAST EXPERIENCE DICTATES THAT WHEN FACED WITH A BUDGET
- 8 DEFICIT, THE STATE WILL BALANCE ITS BUDGET ON THE BACK OF THE
- 9 CITIES AND COUNTIES IN THE STATE THROUGH THE USE OF UNFUNDED
- 10 MANDATES. THE C.E.O.'S PLAN TO PAY DOWN THE COUNTY'S UNFUNDED
- 11 RETIREE HEALTH BENEFIT, THE RAINY DAY FUND AND FISCALLY
- 12 PRUDENT POLICIES WILL CONTINUE TO PRESERVE THE COUNTY'S
- 13 SOLVENCY IN THE FUTURE. WE HAVE TWO PUBLIC SPEAKERS. WE HAVE
- 14 YOLANDA FLOYD, GEORGE MADOYAN. JERRY BECK. AND KARLA WARREN.
- 15 WILL BE FOLLOWED THEN BY ERIC PREVEN. GOOD MORNING.

- 17 YOLANDA FLOYD: GOOD MORNING, MY NAME IS YOLANDA FLOYD. I'M AN
- 18 ELIGIBILITY WORKER. I'VE BEEN AN ELIGIBILITY WORKER IN THE
- 19 SOUTH CENTRAL DISTRICT FOR 25 YEARS. I'M HERE TO REPRESENT
- 20 THOSE OF US WHO WORK IN ELIGIBILITY WHO WANT TO PROVIDE
- 21 EXCELLENT AND CARING SERVICE BUT WE'RE UNABLE TO. WE HAVE
- 22 3,000 4,000 CASES. WE HAVE A COMPUTER SYSTEM THAT'S NOT
- 23 WORKING. WE'RE BEING TOLD WE'RE GETTING ANOTHER SYSTEM AND
- 24 THAT'S WONDERFUL. BUT RIGHT NOW, I CAN'T TELL A HOMELESS
- 25 INDIVIDUAL OR A MOTHER WITH CHILDREN THAT OUR SYSTEM IS

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- 1 COMING. WE NEED MORE BODIES IN ORDER TO DO THE JOB THAT IS
- 2 MANDATED BY THIS BODY. I WAS AT ONE POINT IN TIME ONE OF THOSE
- 3 FACES. MY ELIGIBILITY WORKER, 25 YEARS AGO, IS THE ONE THAT
- 4 GOT ME MY JOB FOR LOS ANGELES COUNTY. BECAUSE SHE WAS ABLE AND
- 5 HAD ENOUGH TIME TO KNOW HER CASELOAD AND NOT JUST ME BE A
- 6 FACE. SHE WAS ABLE TO MANAGE HER CASELOAD. WE CAN'T DO THAT
- 7 NOW. IT BREAKS OUR HEART NOT TO BE ABLE TO GIVE THE KIND OF
- 8 SERVICE THAT WE WANT TO GIVE OUR COMMUNITY. WE ARE ABLE TO DO
- 9 THE JOB AND ARE WILLING TO DO THE JOB BUT WE NEED MORE BODIES
- 10 IN OUR DISTRICT, BOOTS ON THE GROUND TO BE ABLE TO SERVICE OUR
- 11 COMMUNITY. THANK YOU VERY MUCH.

12

- 13 SUP. ANTONOVICH, MAYOR: THANK YOU. [APPLAUSE.] NO APPLAUSE. IF
- 14 YOU WANT TO SHOW YOUR SUPPORT, JUST RAISE THE ROOF. OKAY.
- 15 THANK YOU. MR. PREVEN AND THEN ARE YOU JERRY? OKAY. IS KARLA
- 16 WARREN HERE? OKAY. DO YOU WANT TO COME UP? AND GEORGE MADOYAN.
- 17 MR. PREVEN, THANK YOU.

- 19 ERIC PREVEN: THANK YOU. I'D LIKE TO SPEAK BRIEFLY ABOUT ITEM
- 20 3, ITEM 4. THERE IS NUMBERS INSIDE THE NUMBERS. IT HAS TO DO
- 21 WITH THE JOHN ANSON FORD THEATER WHICH IS A TREASURED COUNTY
- 22 FACILITY RIGHT OPPOSITE THE HOLLYWOOD BOWL. THIS IS APPARENTLY
- 23 \$450,000 THAT WILL BE MADE AVAILABLE FOR THE MAJOR RENOVATION
- 24 PROJECT. NOW AS A COUNTY RESIDENT FROM DISTRICT 3, I HAVE SAT
- 25 IN THIS SEAT A NUMBER OF TIMES AND WONDERED WHERE IS THIS

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- 1 MONEY BEING CARRIED TO THE JOHN ANSON FORD? AND FOR WHAT
- 2 EXACTLY? WHAT IS THE SCOPE OF THE WORK? SO THAT CAME OUT
- 3 GRADUALLY. IT'S STILL MURKY. THERE WAS A LOT OF DUST, AS
- 4 SUPERVISOR YAROSLAVSKY LEFT THE BUILDING IN THAT AREA, BECAUSE
- 5 OBVIOUSLY THERE WAS ALSO SOME ISSUES OF PENSION SPIKING WITH
- 6 LAURA ZUCKER THERE AND THERE WAS A BROWN ACT ISSUE. ALL OF
- 7 THAT IS BEHIND US. NOW GOING FORWARD, HOWEVER, I DO THINK IT'S
- 8 IMPORTANT THAT THE COMMISSION COME FORWARD AND EXPLAIN THE
- 9 STATUS RIGHT IN FRONT OF THE BOARD OF SUPERVISORS WHO THEY
- 10 REVERE AND DEMAND -- ACCEPT A REASONABLE PROPOSAL AND DO IT
- 11 AND THE PUBLIC COULD SEE IT. AND THAT IS HOW IT'S DONE IN
- 12 JURISDICTIONS WHERE PEOPLE WANT TO WEIGH IN AND BE SURE THAT
- 13 WE'RE SPENDING THE MONEY THE WAY WE SHOULD BE SPENDING THAT
- 14 PARKS MONEY. THAT'S FROM 1996. BELIEVE ME, TODAY IS A DAY WHEN
- 15 EVERYBODY AGREES THAT PARKS AND REC'S NEEDS ARE CRITICAL. WE
- 16 ABSOLUTELY HAVE TO CONSERVE AND DISTRIBUTE OUR PARKS AND REC
- 17 MONEY JUDICIOUSLY AND CAUTIOUSLY NOT TO THE WALL STREET FOLKS
- 18 THAT ARE MANAGING OUR GOLF OPERATION, SUPERVISOR RIDLEY-
- 19 THOMAS. THAT SHOULD CONCLUDE MY COMMENT ON THIS ONE. THANK
- 20 YOU.

21

22 SUP. ANTONOVICH, MAYOR: YES, SIR.

- 24 JERRY BECK: HELLO. MY NAME IS JERRY BECK. AND I JUST RECENTLY
- 25 MOVED HERE TO L.A. FROM CLEVELAND, OHIO. I'M REPRESENTING THE

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 WORKERS ON THE FUNDING AND WHY THEY SHOULD HAVE MORE EMPLOYEES
- 2 THERE TO HELP PEOPLE LIKE ME OUT WHO DO TAKE A CHANCE TO COME
- 3 TO THIS STATE FROM A DIFFERENT STATE. AND WE END UP MISSING
- 4 OPPORTUNITIES BECAUSE THERE IS NOT ENOUGH EMPLOYEES DOWN
- 5 THERE. ON FRIDAY RECENTLY I WAS JUST IN THE COUNTY BUILDING
- 6 FROM 9:26 A.M. AND I DIDN'T GET OUT OF THERE UNTIL A LITTLE
- 7 BIT BEFORE 6:00. BECAUSE THERE WASN'T ENOUGH EMPLOYEES THERE
- 8 TO HELP US OUT. I HAD AN INTERVIEW AT THE HYATT HOTEL. AND I
- 9 MISSED IT BECAUSE THERE WAS NOT ENOUGH EMPLOYEES TO HANDLE MY
- 10 CASE AND MY SITUATION. SO BECAUSE THERE WASN'T ENOUGH
- 11 EMPLOYEES THERE, I MISSED AN OPPORTUNITY TO PROVIDE FOR ME AND
- 12 MY FAMILY BECAUSE THERE WASN'T ENOUGH EMPLOYEES THERE. IF
- 13 THERE'S MORE EMPLOYEES THERE, PEOPLE LIKE MYSELF CAN BE
- 14 HELPED. I BELIEVE THAT IT'S A BEAUTIFUL STATE TO LIVE IN. AND
- 15 WITH THAT FUNDING, IT SHOULD GO TOWARDS HIRING AND HELP SO
- 16 THAT THEY CAN PROVIDE ACCURATE SERVICE SO THAT WE CAN GROW, SO
- 17 THAT WE CAN TAKE ADVANTAGE OF SOME OF THE OPPORTUNITIES THAT
- 18 THE STATE HAS SO THAT WE CAN FURTHER OURSELF AND OUR LIVES.
- 19 AND IF THERE WAS MORE EMPLOYEES THERE AND FOR MORE EMPLOYEES,
- 20 PEOPLE LIKE MYSELF WOULDN'T MISS OUT ON GREAT OPPORTUNITIES
- 21 BECAUSE OF SOMETHING THAT COULD HAVE BEEN FIXED AND HELPED. I
- 22 BELIEVE MORE HELP AND MORE OPPORTUNITIES AND MORE STAFFING
- 23 COULD HAVE GOTTEN ME OUT OF THERE WAY BEFORE 6:00. SO I MISSED
- 24 A GREAT OPPORTUNITY BECAUSE OF THE LACK OF EMPLOYEES THAT'S IN
- 25 THE BUILDING RIGHT NOW.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

2 SUP. ANTONOVICH, MAYOR: THANK YOU. THANK YOU, SIR. YES, MA'AM.

- 4 KARLA WARREN: GOOD MORNING, MY NAME IS KARLA WARREN, I'M AN
- 5 ELIGIBILITY SUPERVISOR. THE ONE THING THAT I FEEL NEEDS TO BE
- 6 CLEAR BECAUSE AT THE END OF THE DAY, I AM A PUBLIC SERVANT WHO
- 7 AT THIS MOMENT FEELS THAT "I'M SORRY, YOU GOT TO GIVE ME A
- 8 COUPLE OF MORE DAYS, " IS RUNNING VERY THIN. I HAPPEN TO BE AT
- 9 THE MOMENT ASSIGNED TO CUSTOMER SERVICE, SO I AM AT THE FRONT
- 10 LISTENING TO EVERYBODY COMING IN TELLING ME THAT THEY ARE NOT
- 11 ABLE TO GET THEIR PRESCRIPTIONS. I HAVE HAD SENIOR CITIZENS
- 12 WHO HAVE BEEN REMOVED FROM THEIR HOUSING BECAUSE MEDI-CAL IS
- 13 NO LONGER PAYING FOR THEIR HOUSING. AND THERE IS ONLY SO MUCH
- 14 "I'M SORRY" IS GOING TO GET US. I HAVE BEEN WORKING WITH THE
- 15 COUNTY ALMOST 17 YEARS, AND I CONTINUE TO STILL LIKE WHAT I DO
- 16 AND I HOPE THAT I CONTINUE TO STILL LIKE IT NEXT YEAR. I KNOW
- 17 THAT WHAT WE'RE ASKING IS NOT NECESSARILY SOMETHING THAT'S
- 18 GOING TO HAPPEN IMMEDIATELY, BUT WE DO DESPERATELY NEED THE
- 19 HELP. IT'S NOT SO MUCH ABOUT HOW MANY CASES A PERSON IS
- 20 ASSIGNED BUT HOW MANY WE CAN GET TO IN A PHYSICAL DAY. THERE'S
- 21 ONLY SO MANY HOURS AND SO MANY THINGS THAT WE CAN DO IN THAT
- 22 DAY. AND WITH THE SYSTEM THAT IS NOT APPROPRIATELY WORKING, IT
- 23 MAKES IT EVEN MORE DIFFICULT. WE CANNOT CONTINUE TO TELL
- 24 PEOPLE THAT THEY NEED TO COME TO US BECAUSE WE'RE GOING TO
- 25 SERVICE THEM AND NOT PROVIDE THEM THE SERVICE THAT WE ARE

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 CLAIMING WE CAN PROVIDE THEM. I DON'T KNOW HOW ACCURATE IN
- 2 OTHER PLACES IT IS. BUT FOR L.A. COUNTY, WE HAVE ALWAYS TOLD
- 3 THE PUBLIC WE ARE HERE IF YOU NEED THEM. BUT HOW TRUTHFUL IS
- 4 THAT IF THE SERVICE THAT WE CLAIM WE CAN PROVIDE ARE NOT BEING
- 5 PROVIDED? AND NOT BECAUSE WE DON'T WANT TO BUT BECAUSE
- 6 PHYSICALLY WE'RE NOT ABLE TO.

8 SUP. ANTONOVICH, MAYOR: HOW MANY CASES DO YOU SEE A DAY?

10 KARLA WARREN: SIR, WE HAVE AT MY OFFICE AT LEAST 300 PLUS

- 11 PEOPLE COMING IN. AND BY 10:00," I'M SORRY, WE'LL GET TO IT,
- 12 WE'RE WORKING ON IT, " IS REALLY NOT FLYING ANYMORE. AND WE
- 13 NEED TO BE ABLE TO GET THE PUBLIC TO UNDERSTAND THAT IT'S NOT
- 14 THAT WE DON'T WANT TO; WE ARE JUST PHYSICALLY NOT ABLE TO.
- 15 THANK YOU.

7

9

16

18

17 SUP. ANTONOVICH, MAYOR: THANK YOU. YES, SIR.

- 19 GEORGE MADOYAN: GOOD MORNING, SUPERVISORS. MY NAME IS GEORGE
- 20 MADOYAN. I'M 16-1/2 YEARS WORKING FOR L.A. COUNTY AND
- 21 STATIONED IN DISTRICT 2 IN GLENDALE. THE RECENT RECESSION,
- 22 WAGE TECHNICIAN AT THE LOW END OF INCOME SCALE. AND MOST
- 23 IMPORTANTLY THE IMPLEMENTATION OF THE AFFORDABLE CARE ACT HAVE
- 24 ALL SHARPLY INCREASED THE NEED FOR SERVICES PROVIDED BY
- 25 ELIGIBILITY WORKERS, CLERKS AND OTHER STAFF IN D.P.S.S. THE

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 PROPOSED BUDGET CALLS FOR NO GREAT NUMBERS OF POSITIONS IN THE
- 2 DEPARTMENT'S PRE-RECESSION BUDGET. E.W. POSITIONS HAVE BEEN
- 3 ADDED TO THE CALL CENTERS, BUT MEANWHILE, THE DISTRICT
- 4 OFFICE'S LOAD IS OVERFLOW REGULARLY WITH LINES OUT THE DOORS.
- 5 ELIGIBILITY WORKERS ARE DROWNING UNDER THE SEA OF CASES IN THE
- 6 PAST, CASELOAD OF 600 WAS CONSIDERED HIGH NUMBER OF CASES.
- 7 TODAY, SOME OF E.W.S ARE CARRYING 2,000, 3,000, 4,000 CASES
- 8 AND EVEN MORE. THE SITUATION IS REACHING A CRISIS POINT. AND
- 9 EMERGENCY REMEDIAL ACTION MUST BE TAKEN. EARLIER THIS MONTH,
- 10 WE INVITED YOU TO WALK A DAY IN OUR SHOES SO THAT YOU COULD
- 11 SEE FOR YOURSELF THE CONDITIONS IN D.P.S.S. OFFICES AND HOW
- 12 THEY ARE IMPACTING WORKERS AND PARTICIPANTS. LAST THURSDAY,
- 13 SOME OF YOUR TOP DEPUTIES VISITED WITH D.P.S.S. WORKERS IN
- 14 LANCASTER, VAN NUYS, NORWALK. IN EACH CASE, IT WAS AN EYE
- 15 OPENING EXPERIENCE. SINCE THE C.E.O. SUBMITTED HER PROPOSED
- 16 BUDGET LAST APRIL THE STATE BUDGET WHICH INCLUDED \$485.3
- 17 MILLION AUGMENTATION FOR COUNTY MEDICAL ADMINISTRATION. THIS
- 18 REPRESENTS BY \$5 MILLION MORE THAN WHAT IS THE C.E.O.'S
- 19 PROPOSED BUDGET FOR D.P.S.S.

21 SUP. ANTONOVICH, MAYOR: DO YOU WANT TO WRAP IT UP?

23 **GEORGE MADOYAN:** SORRY?

20

22

24

25 SUP. ANTONOVICH, MAYOR: YOUR CONCLUSION.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

- 2 GEORGE MADOYAN: OKAY. THE CONCLUSION. WE ARE STILL ALIVE. WE
- 3 ARE ACTIVE PROVIDING OUR BEST TO THE PEOPLE IN NEEDS AND WE
- 4 ARE CALLING FOR MORE STAFF, PLEASE.

5

- 6 SUP. ANTONOVICH, MAYOR: THANK YOU. CHRISTIAN SEPULVEDA. GOOD
- 7 MORNING.

- 9 CHRISTIAN SEPULVEDA: GOOD MORNING, HONORABLE BOARD. MY NAME IS
- 10 CHRISTIAN SEPULVEDA. LET ME START BY SAYING THAT I DON'T THINK
- 11 BUREAUCRACY IS A BAD WORD. WHEN IT FUNCTIONS WELL, IT'S GREAT,
- 12 IT DOES WHAT IT NEEDS TO DO WITHOUT PASSION OR PREJUDICE. THIS
- 13 IS NOT MY FIRST CAREER. I'M RELATIVELY NEW TO THE COUNTY. I
- 14 WILL HAVE HAD THREE YEARS IN NOVEMBER. BEFORE THAT I WORKED
- 15 WITH ONE MIGHT SAY THE LARGEST BUREAUCRACY IN THE WESTERN
- 16 WORLD, THE DEPARTMENT OF DEFENSE. AND THEY SAY "DON'T ASK THE
- 17 GENERALS IF YOU WANT TO KNOW THE TRUTH, ASK THE ENLISTED." AND
- 18 AS A LINE WORKER, I HAVE TO SAY WE ARE NOT WINNING THE WAR.
- 19 OUR NUMBER ONE RESOURCE IS OUR PERSONNEL. OUR WORKERS' NUMBER
- 20 ONE RESOURCE IS THEIR TIME. THERE'S NOT ENOUGH HOURS IN THE
- 21 DAY NOR DAYS IN THE MONTH. I WON'T GO INTO WHAT OUR PARTICULAR
- 22 RESPONSIBILITIES ARE. IT'S SAFE TO SAY THAT THERE ARE A LOT OF
- 23 THEM. AND I DO LOSE SLEEP OVER THIS. SUPERVISORS AND
- 24 MANAGEMENT SAY PUT IN YOUR EIGHT HOURS, THAT'S ALL YOU CAN DO,
- 25 DO THE BEST YOU CAN, BUT THAT DOESN'T REALLY HELP US DO WHAT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 WE NEED TO DO. AS THE WORK PILES UP, I FEEL STRESS AND I FEEL
- 2 ASHAMED. WORK UNTIL THE JOB IS DONE, WHICH I'M ABOUT, IS NOT
- 3 REALISTIC DUE TO OUR WORKLOAD. COMING UP, I USED L.A. COUNTY
- 4 BENEFITS, PUBLIC HOUSING, STAMPS, MEDI-CAL. SO I WANTED TO
- 5 GIVE BACK AFTER I FINISHED MY FIRST CAREER. IT BOTHERS ME TO
- 6 NO END THAT MY PARTICIPANTS HAVE TO WAIT WEEKS FOR SOMETHING
- 7 BECAUSE OF BACKLOG. WORKERS WANT TO DO A GOOD JOB, BUT THEY
- 8 PHYSICALLY CANNOT. I'D LIKE TO WRAP UP BY SAYING THE NAME OF
- 9 THE GENERAL ESCAPES ME AT THE MOMENT, BUT "VISION WITHOUT
- 10 RESOURCE IS HALLUCINATION." THANK YOU VERY MUCH.

11

- 12 SUP. ANTONOVICH, MAYOR: THANK YOU, SIR. [APPLAUSE] LIFT THE
- 13 ROOF. IT'S MOVED BY SUPERVISOR SOLIS, SECONDED WITHOUT
- 14 OBJECTION. SO ORDERED.

15

- 16 SACHI HAMAI, INTERIM C.E.O.: MR. MAYOR, ON ITEM NO. 4 THIS IS
- 17 TO APPROVE AND INSTRUCT THE MAYOR TO SIGN AN AMENDMENT TO THE
- 18 1994 FUNDING AGREEMENT BETWEEN THE COUNTY OF LOS ANGELES,
- 19 COUNTY MUSEUM OF NATURAL HISTORY FOUNDATION TO INCREASE THE
- 20 BASE AMOUNT OF COUNTY'S FUNDING OBLIGATIONS BY 1.5 MILLION
- 21 ANNUALLY. THIS ITEM IS BEFORE YOU.

- 23 SUP. ANTONOVICH, MAYOR: LET ME FIRST ASK A QUESTION. DOES THIS
- 24 AGREEMENT WITH THE MUSEUM OF NATURAL HISTORY INCLUDE BENCHMARK

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 REOUIREMENTS OR PERFORMANCE REOUIREMENTS AS A CONDITION OF
- 2 RECEIVING COUNTY FUNDING?

3

- 4 SACHI HAMAI, INTERIM C.E.O.: MR. MAYOR, IT DOES. IT REOUIRES
- 5 THAT THE MUSEUM FOUNDATION IS REQUIRED TO CONTRIBUTE AN AMOUNT
- 6 NOT LESS THAN 80 PERCENT OF THE COUNTY'S CONTRIBUTION AND THE
- 7 FOUNDATION HAS CONTRIBUTED IN EXCESS OF 100 PERCENT OF THE
- 8 COUNTY'S CONTRIBUTION OVER THE PAST FEW YEARS.

9

- 10 SUP. ANTONOVICH, MAYOR: I DON'T UNDERSTAND. I WAS JUST BRIEFED
- 11 LAST WEEK. FIRST, BEFORE I GET TO THAT, WHAT DOES IT TAKE
- 12 SPECIFICALLY TO HAVE BENCHMARKS ASSOCIATED WITH AN INCREASE IN
- 13 COUNTY FUNDING OBLIGATION?

14

- 15 SACHI HAMAI, INTERIM C.E.O.: I BELIEVE ON THIS ITEM, AGAIN
- 16 THIS WAS ESTABLISHED THREE YEARS AGO AND IT WAS AN AGREEMENT
- 17 THAT WAS ENTERED INTO TO GIVE \$4.5 MILLION OVER THE THREE-YEAR
- 18 PERIOD. THIS IS THE LAST OF THE THREE YEARS. AND, AGAIN, I
- 19 THINK THAT THE ONE BENCHMARK THAT THEY HAD PUT IN WAS THE 80
- 20 PERCENT OF THE COUNTY'S CONTRIBUTION TO MEET THE COUNTY'S
- 21 OBLIGATION.

22

- 23 SUP. ANTONOVICH, MAYOR: I WAS INFORMED THAT THE ENDOWMENT WENT
- 24 DOWN?

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 DR. JANE PISANO: NO. THE ENDOWMENT HAS INCREASED. THE
- 2 ENDOWMENT IS THE \$150 MILLION.

3

4 SUP. ANTONOVICH, MAYOR: AND WHAT WAS IT TWO YEARS AGO?

5

- 6 DR. JANE PISANO: LESS. AS THE MARKETS HAVE RECOVERED, THE
- 7 ENDOWMENT HAS RECOVERED AND WE'VE ALSO BEEN ABLE TO MAKE
- 8 CONTRIBUTIONS TO THE ENDOWMENT AS A RESULT OF OUR FUNDRAISING.

9

10 SUP. ANTONOVICH, MAYOR: SUPERVISOR MARK RIDLEY-THOMAS?

- 12 SUP. RIDLEY-THOMAS: THANK YOU VERY MUCH, MR. MAYOR. MY INTENT
- 13 WAS NOT TO COMMENT ON THE NATURAL HISTORY MUSEUM, BUT I WON'T
- 14 RESIST THE OPPORTUNITY TO ACKNOWLEDGE THE RETIREMENT OF DR.
- 15 JANE PISANO. AND TO DO THAT WITH A WORD OF ACKNOWLEDGMENT FOR
- 16 WHAT HAS BEEN NOTHING SHORT OF A TRANSFORMATION OF THE NATURAL
- 17 HISTORY MUSEUM. WE'LL SAY MORE ABOUT THAT IN THE NEAR FUTURE.
- 18 WE HANG OUR HAT ON THE FUTURE. AND THE FOUNDATION THAT HAS
- 19 BEEN LAID AT THIS INSTITUTION IN TERMS OF THIS CHAPTER OF ITS
- 20 DEVELOPMENT POSITIONS THE NATURAL HISTORY MUSEUM TO BE ONE OF
- 21 THE CENTERPIECES OF CULTURE, THE ARTS OF HISTORY AND THE LIKE
- 22 IN THIS REGION. MUCH OF THAT HAS TO BE ATTRIBUTABLE TO -- OR
- 23 THANKS HAS TO BE ACCORDED THE LEADERSHIP OF THE STAFF HEADED
- 24 BY DR. PISANO AND IN ADDITION TO THAT ABLE STAFF THAT HAS
- 25 ASSISTED HER. LITERALLY MORE ADVANCED DEGREES IN THAT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 INSTITUTION THAN YOU'LL FIND IN COMPARABLE INSTITUTIONS
- 2 ANYWHERE IN THE NATION. MORE PH.D.S AND THE LIKE DOING THINGS
- 3 THAT ARE SOMETIMES DEEMED ESOTERIC BUT ON THE OTHER HAND
- 4 RATHER PEDESTRIAN IN TERMS OF THE EXPERIENCE THAT WE HAVE WITH
- 5 BUGS AND NOT SO MUCH DINOSAURS ANYMORE, BUT WHO KNOWS. THE
- 6 FUTURE IS BRIGHT. WE ACKNOWLEDGE THAT WORK AND THANK YOU FOR
- 7 LAYING THE FOUNDATION. AND WE ASSURE YOU THAT WE WILL CAUSE
- 8 THE NEXT CHAPTER TO BE AS BRIGHT IF NOT BRIGHTER IN TERMS OF
- 9 THE NATURAL HISTORY MUSEUM. SO LET'S GIVE JANE PISANO A BIG
- 10 ROUND OF APPLAUSE, WON'T YOU? [APPLAUSE.] NOW WHILE I HAVE THE
- 11 MIC, IF IT'S APPROPRIATE, MR. MAYOR, THOSE ELIGIBILITY WORKERS
- 12 WHO CAME AND ELOOUENTLY EXPRESSED THEMSELVES, LET IT BE
- 13 APPRECIATED THAT THOSE SENTIMENTS ARE NOT LOST ON THIS BOARD,
- 14 PARTICULARLY THIS MEMBER OF THE BOARD. IT'S IMPORTANT THAT WE
- 15 DO ALL THAT WE CAN, THE BEST THAT WE CAN. AND YOUR EXERCISING
- 16 OF YOUR RIGHTS TO EXPRESS THOSE CONCERNS TO US IS NOT ONLY
- 17 APPROPRIATE BUT IN SOME WAYS IMPACTFUL. LET ME SIMPLY SAY TO
- 18 THE LAST SPEAKER, WE WISH NOT TO BE DELUSIONAL. WE WISH TO
- 19 TAKE SERIOUSLY THE CHALLENGES THAT FACE US. AND WITH THAT IN
- 20 MIND, JUST KEEP ATTENDING TO THE BUSINESS THAT YOU HAVE
- 21 IMMEDIATELY BEFORE YOU. KEEP ADVOCATING. AND I SUSPECT CHANGE
- 22 WILL COME. WE THANK YOU FOR YOUR PRESENCE TODAY. [APPLAUSE]
- 23 MR. MAYOR, YOU SHOULD GET THIS AUDIENCE UNDER CONTROL, MR.
- 24 MAYOR. THEY'RE OUT OF CONTROL, IT SEEMS TO ME. [LAUGHTER.]

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 SUP. ANTONOVICH, MAYOR: THANK YOU, THANK YOU. [APPLAUSE] OKAY.
- 2 LEAVE QUIETLY BECAUSE WE'RE GOING HEAR FROM MR. PREVEN NEXT.
- 3 MR. PREVEN, THANK YOU.

- 5 ERIC PREVEN: YES, IT IS ERIC PREVEN, COUNTY RESIDENT FROM
- 6 DISTRICT 3. THIS IS AN ITEM THAT HAS TO DO WITH THE MUSEUM OF
- 7 NATURAL HISTORY, NOT THE ELIGIBILITY WORKERS, WHO I WOULD JUST
- 8 LIKE TO SAY THANK YOU ONCE AGAIN FOR COMING DOWN. THIS IS AN
- 9 ITEM THAT I HAVE TRACKED AND I AM, FRANKLY, A LITTLE BAFFLED
- 10 BY THESE FINANCIAL NUMBERS. IT'S \$1.5 ANNUALLY BUT 80 PERCENT
- 11 IS COMING FROM THE FOUNDATION THE LAST TWO YEARS. MY
- 12 RECOLLECTION IS IT'S A MILLION A YEAR ANNUALLY AND YOU CAN'T
- 13 CHANGE IT UNLESS YOU HAVE SIX VOTES OR SOMETHING. BUT MAYBE
- 14 I'M WRONG AND VOLPARE HAS DONE AN OUTSTANDING JOB AND LET'S
- 15 JUST BRING FORWARD THAT RICHARD VOLPERT HAS DONE AN
- 16 OUTSTANDING JOB. HE SERVES NOT JUST AS THE CHAIRMAN OF THE
- 17 MUSEUM OF NATURAL HISTORY BOARD OF TRUSTEES, CORRECT ME IF I'M
- 18 WRONG, BUT ALSO THE CHIEF LITIGATOR, NOT LITIGATOR BUT
- 19 ATTORNEY WHO HELPS US IN OUR MARINA DEALS AND GRAND PARK
- 20 DEALS. AND ITEM 7 HE'S RESPONSIBLE FOR THE LEASEHOLD OPTION
- 21 FEE NEGOTIATIONS WHICH ARE VERY, VERY LOW TO KEEP THE VARIOUS
- 22 LESSEES COMFORTABLE AND ON ICE WHILE THEY PREPARE TO PUT UP
- 23 LARGE STRUCTURES ON OUR PUBLIC LANDS UNLESS WE CAN GET
- 24 SUPERVISOR KUEHL TO BREAK WITH THE TEAM TO BEAT AND MOVE
- 25 FORWARD INTO A MORE SENSIBLE ADHERENCE TO THE CHARTER. AND BY

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 CHARTER, SUPERVISOR RIDLEY-THOMAS, I'M REFERRING TO THE COUNTY
- 2 CHARTER OBVIOUSLY. SO THANK YOU SO MUCH FOR YOUR INTEREST. I
- 3 SHOULD JUST SAY AS I CONCLUDE THAT THE MUSEUM OF NATURAL
- 4 HISTORY IS AN OUTSTANDING RESOURCE. EVERY SINGLE MEMBER OF
- 5 THIS ROOM I COULD GUARANTEE LOVES IT THERE. I LOVE IT THERE. I
- 6 ALWAYS GO THERE. AND IN FACT THE "BECOMING LOS ANGELES"
- 7 EXHIBIT THAT WE ALL TOOK GREAT IN BECAUSE IT WAS THE HISTORY
- 8 OF THIS VERY PLACE WAS BROUGHT TO US BY J.P. MORGAN- CHASE AND
- 9 YET THEY DIDN'T REALLY COVER THE COST OF THE KIDS GOING IN,
- 10 WHICH BUMMED ME OUT. THEY DID TAKE A NICE POSTER UP FRONT THAT
- 11 WAS BROUGHT TO THEM. BUT EXCUSE ME IT'S \$16 FOR THAT? OR \$12?
- 12 SO I DO THINK THAT IF WE'RE GOING TO GIVE \$1.5 STRUCTURALLY TO
- 13 THIS GROUP, WHETHER IT'S FOR THREE YEARS OR A MILLION IN
- 14 PERPETUITY, LET'S PICK UP THE COST FOR THE KIDS, AS I SAID
- 15 MANY TIMES BEFORE. THANK YOU, SIR.

16

- 17 SUP. ANTONOVICH, MAYOR: THANK YOU. MOTION BY SUPERVISOR KUEHL.
- 18 SECOND WITHOUT OBJECTION, SO ORDERED.

19

- 20 SACHI HAMAI, INTERIM C.E.O.: ITEM NO. 5, THIS IS FOR THE BOARD
- 21 TO ORDER SUCH REVISIONS, ADDITIONS AND CHANGES TO THE INTERIM
- 22 C.E.O.'S BUDGET RECOMMENDATION AS DEEMED NECESSARY. AND ON
- 23 THIS ITEM, MR. MAYOR, I WOULD OPEN IT UP FOR ANY MOTION THAT
- 24 IS THE BOARD MEMBERS MAY HAVE AT THIS TIME.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 SUP. ANTONOVICH, MAYOR: I HAVE ONE MOTION. "THE L.A. COUNTY
- 2 DEPARTMENT OF ANIMAL CARE AND CONTROL, ONE OF THE LARGEST
- 3 ANIMAL CONTROL AGENCIES IN THE NATION, THE DEPARTMENT RESPONDS
- 4 TO OVER 3 MILLION CALLS FOR SERVICE IN THE UNINCORPORATED
- 5 COUNTY AND TO RESIDENTS OF 49 CONTRACT CITIES. THE
- 6 DEPARTMENT'S SERVICES AN AREA MORE THAN 3,400 SQUARE MILES OF
- 7 DESERTS, BEACHES, MOUNTAINS AND URBAN AREAS FROM THE ANTELOPE
- 8 VALLEY IN THE NORTH TO THE PALOS VERDES PENINSULA IN THE SOUTH
- 9 AS FAR AS THE BORDER OF SAN BERNADINO COUNTY AND WEST OF
- 10 THOUSAND OAKS. GROWTH IN HOUSING AND BUSINESS DEVELOPMENT
- 11 THROUGHOUT THE COUNTY HAS RESULTED IN INCREASED NUMBER OF
- 12 ANIMAL CARE SERVICES. THE DEPARTMENT RECEIVES MORE THAN 83,000
- 13 ANIMAL IMPOUNDS AND 87,000 CALLS FOR SERVICE ANNUALLY. TO
- 14 IMPROVE IN-HOUSE CUSTOMER SERVICE, RESPONSE TIMES, IMPROVE
- 15 CONDITIONS FOR ANIMALS THE DEPARTMENT IS BUILDING NEW ANIMAL
- 16 CARE CENTERS AND UPGRADING MANY OF ITS AGING ANIMAL CARE
- 17 CENTERS THROUGHOUT THE COUNTY. I'D MOVE THAT THE C.E.O. WORK
- 18 WITH THE DEPARTMENT OF ANIMAL CARE AND CONTROL TO IDENTIFY
- 19 FUNDING DURING SUPPLEMENTAL CHANGES, ENSURING THE OPERATIONAL
- 20 NEEDS OF THE DEPARTMENT ARE MET TO ADDRESS NEW OR RENOVATED
- 21 FACILITIES SCHEDULED TO BE OPENED IN THE UPCOMING FISCAL
- 22 YEAR."

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 SUP. KNABE: MR. MAYOR, I WOULD SECOND THAT. COULD I JUST HAVE
- 2 THE POINT OF CLARIFICATION ON THAT? THAT INCLUDES ALL
- 3 FACILITIES, NOT JUST THE NEW ONES? ALL?

4

5 SUP. ANTONOVICH, MAYOR: YES. AND UPGRADING. SUPERVISOR SOLIS?

6

- 7 SUP. HILDA SOLIS: JUST A QUESTION. THAT WOULD ALSO LOOK AT
- 8 POTENTIAL NEW SITES? SO BALDWIN PARK AS WE DISCUSSED SEVEN
- 9 MONTHS AGO?

10

11 SUP. ANTONOVICH, MAYOR: YES. BALDWIN PARK.

12

13 SUP. HILDA SOLIS: THANK YOU.

14

15 SUP. KNABE: MR. MAYOR, I HAVE.

16

17 SUP. ANTONOVICH, MAYOR: SUPERVISOR KNABE.

- 19 SUP. KNABE: I DO HAVE AN ITEM, AS WELL, TOO, AS IT RELATES TO
- 20 OUR EMPLOYMENT OPPORTUNITIES FOR OUR THOUSANDS OF YOUNG PEOPLE
- 21 ACROSS THE ENTIRE COUNTY. "FISCAL YEAR 2015/'16 THE COUNTY'S
- 22 EXPECTING TO EMPLOY OVER 12,000 YOUTH. IT IS CRITICAL FOR
- 23 YOUNG PEOPLE TO BE AFFORDED MEANINGFUL WORK EXPERIENCES AND
- 24 SKILL BUILDING OPPORTUNITIES, PARTICULARLY DURING THE SUMMER
- 25 MONTHS AND AFTER SCHOOL. THERE IS NO QUESTION THAT YOUTH

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 EMPLOYMENT HAS HAD A POSITIVE IMPACT ON SCHOOL GRADUATION
- 2 RATES, SECONDARY EDUCATION RATES AND FUTURE EARNINGS. IT'S A
- 3 MODEL THAT PROVIDES SUBSTANTIAL BENEFITS TO OUR BUSINESSES,
- 4 OUR YOUTH AS WELL AS OUR COMMUNITIES. I'M PLEASED THAT WE ARE
- 5 FUNDING THE ROBUST YOUTH JOBS PROGRAM THIS YEAR AND I BELIEVE
- 6 THAT WE SHOULD LOOK AT WAYS TO EXPAND OUR EFFORTS TO INCLUDE
- 7 EVEN MORE YOUNG PEOPLE. I WOULD MOVE THAT YES, THIS BOARD
- 8 DIRECT THE INTERIM C.E.O. TO IDENTIFY ADDITIONAL FUNDING IN
- 9 THE SUPPLEMENTAL BUDGET IN SUPPORT OF THE LOS ANGELES COUNTY
- 10 YOUTH JOBS PROGRAM AND ALSO ASK OUR DIRECTOR OF COMMUNITY
- 11 SENIOR SERVICES TO COLLABORATE WITH D.P.S.S., DEPARTMENT OF
- 12 CONSUMER AND BUSINESS AFFAIRS, PARKS AND RECREATION, OTHER
- 13 DEPARTMENTS INVOLVED IN COUNTY WORKFORCE DEVELOPMENT EFFORTS
- 14 TO IDENTIFY STRATEGIES TO EXPAND CURRENT, FUTURE WORKFORCE
- 15 OPPORTUNITIES BY OUR YOUNG PEOPLE AND REPORT BACK TO THE BOARD
- 16 OF SUPERVISORS IN 60 DAYS."

17

18 SUP. RIDLEY-THOMAS: SECOND.

19

- 20 SUP. ANTONOVICH, MAYOR: ANY PUBLIC COMMENT? OKAY. SUPERVISOR
- 21 SHEILA KUEHL.

- 23 SUP. SHEILA KUEHL: OKAY. THANK YOU, MR. MAYOR, I HAVE A
- 24 MOTION, AS WELL. "THE COUNTY OF LOS ANGELES ASSIGNS CHARGES
- 25 FOR SERVICES, USER FEES, REGULATORY FEES, SIMILAR CHARGES FOR

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 SPECIFIC SERVICES AS ALLOWED UNDER CALIFORNIA CONSTITUTION AND
- 2 LAW. PROP 26, WHICH WAS ADOPTED IN NOVEMBER OF 2010, REQUIRES
- 3 THAT FEES CHARGED MUST ONLY RECOVER THE REASONABLE COST TO THE
- 4 COUNTY OF PROVIDING THE SERVICE OR THE SPECIFIC BENEFIT
- 5 REQUESTED AND THAT THE COUNTY'S COST ALLOCATION MUST ALSO BE
- 6 FAIR OR REASONABLE. SINCE THE BEGINNING OF THE RECESSION
- 7 2008/'09, A NUMBER OF COUNTY DEPARTMENTS HAVE NOT RAISED OR
- 8 HAVE ACTUALLY MINIMIZED RAISES TO THEIR FEE SCHEDULES TO
- 9 REDUCE THE FINANCIAL BURDEN, AS APPROPRIATE, ON COUNTY
- 10 RESIDENTS AND BUSINESSES. OVER THE TIME PERIOD, HOWEVER, THE
- 11 COUNTY'S COSTS OF DOING BUSINESS HAVE CONTINUED TO RISE SO
- 12 THAT MANY FEES NO LONGER RECOVER ANYWHERE NEAR THE TRUE COST
- 13 OF PROVIDING THE SERVICE. THE LOS ANGELES COUNTY FISCAL MANUAL
- 14 PROVIDES INSTRUCTION TO COUNTY DEPARTMENTS OR ON ADMINISTERING
- 15 DEPARTMENTAL REVENUES, INCLUDING THOSE GENERATED THROUGH USER
- 16 REGULATORY AND OTHER FEES. IN THIS RECOMMENDED BUDGET, THE
- 17 INTERIM C.E.O. INSTRUCTED EACH COUNTY DEPARTMENT TO SUBMIT A
- 18 STATEMENT OF REVENUE FROM VARIOUS FEES. BUT I WOULD LIKE TO
- 19 MOVE FURTHER THAT THE BOARD OF SUPERVISORS INSTRUCT THE
- 20 INTERIM C.E.O. TO COMPILE THE STATEMENTS OF REVENUE FROM
- 21 VARIOUS FEES FOR THE FISCAL YEAR 2015/'16 RECOMMENDED BUDGET
- 22 INTO A CENTRALIZED DATABASE SO WE CAN UNDERSTAND ALL THE FEES
- 23 ACROSS-THE-BOARD; TWO, PRODUCE A REPORT WITHIN 60 DAYS
- 24 PROVIDING DESCRIPTIVE STATISTICS ON FEES BY DEPARTMENT AND
- 25 COUNTY-WIDE, PROVIDE AN ANALYSIS OF ALL FEES THAT HAVE NOT

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- 1 BEEN ADJUSTED FOR FIVE YEARS OR LONGER, AND IDENTIFY THREE TO
- 2 SIX DEPARTMENTS WITH THE GREATEST VOLUME OF FEES BY DOLLAR
- 3 VALUE OR BY NUMBER OF FEE PAYMENTS WHICH HAVE NOT BEEN
- 4 ADJUSTED IN THE LAST FIVE YEARS, INCLUDE RECOMMENDATIONS AND A
- 5 TIMELINE TO COMPREHENSIVELY REVIEW EACH DEPARTMENT'S FEE
- 6 STRUCTURE, INCLUDING FEE LEVELS, COST RECOVERY, DEPARTMENTAL
- 7 COST ALLOCATION AND POTENTIAL NEW FEES IN THE CONTEXT OF THE
- 8 DEVELOPMENT OF THE FISCAL YEAR 2016/'17 BUDGET. I FURTHER MOVE
- 9 THAT THE BOARD INSTRUCT THE CITIZENS' ECONOMY AND EFFICIENCY
- 10 COMMISSION TO PROVIDE A REPORT TO THE BOARD IN 120 DAYS THAT
- 11 RELATIVE TO THE DEPARTMENT'S IDENTIFIED IN THE ITEM 2-C ABOVE
- 12 PROVIDES AN ANALYSIS OF FEES AND CHARGES WHICH COMPARES THE
- 13 TYPES OF FEES, FEE LEVELS, SERVICES PROVIDED, COST RECOVERY IN
- 14 L.A. COUNTY WITH THOSE FOR PEER COUNTIES IN CALIFORNIA."

- 16 SUP. HILDA SOLIS: THANK YOU, MR. MAYOR. I ALSO HAVE AN ITEM
- 17 I'D LIKE TO READ IN. AS YOU KNOW ON FEBRUARY 24TH, THE BOARD
- 18 TOOK ACTION TO ESTABLISH THE COUNTY DEFERRED ACTION TASKFORCE
- 19 THAT WAS TO FOLLOW ALONG THE LINES OF THE IMMIGRATION
- 20 EXECUTIVE ORDER THAT PRESIDENT OBAMA INTRODUCED LAST NOVEMBER.
- 21 WE KNOW THAT CURRENTLY IS ON HOLD. HOWEVER, THERE ARE A NUMBER
- 22 OF PEOPLE IN L.A. COUNTY RIGHT NOW THAT ARE STILL ELIGIBLE FOR
- 23 ASSISTANCE BASED ON THE 2012 DEFERRED ACTION FOR CHILDHOOD
- 24 ARRIVALS THAT HAVEN'T YET ARRIVED. THERE'S APPROXIMATELY
- 25 112,000 YOUNG IMMIGRANTS THAT COULD BE ELIGIBLE AND ALSO AN

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- 1 ADDITIONAL 21,000 WILL BE TURNING 15 OVER THE NEXT THREE YEARS
- 2 AND AGING INTO THIS PROGRAM. THERE IS REALLY NO NEED FOR US TO
- 3 STOP BUT TO CONTINUE TO HELP THESE FAMILIES AND YOUNGSTERS GET
- 4 PREPARED AND BEGIN TO GET IN THE PROCESS OF RECEIVING THE
- 5 ASSISTANCE THAT THEY ARE ELIGIBLE FOR. SO I'D LIKE TO MOVE
- 6 THAT THE BOARD OF SUPERVISORS DIRECT THE INTERIM CHIEF OFFICER
- 7 TO DIRECT THE COUNTY DEFERRED ACTION TASKFORCE TO START
- 8 IMPLEMENTING ITS RECOMMENDATIONS AS IT RELATES TO THE EXTENDED
- 9 DACA AND DAPA INCLUDING OFFERING INFORMATION ABOUT SERVICES,
- 10 BENEFITS, LEGAL REFERRALS, ASSISTANCE WITH DOCUMENTS REQUIRED
- 11 FOR PHYSICAL PRESENCE, RELATIONSHIPS AND EDUCATIONAL
- 12 REOUIREMENTS; NUMBER TWO, DIRECT THE COUNTY DEFERRED ACTION
- 13 TASKFORCE TO BEGIN ASSISTING IMMIGRANTS ELIGIBLE FOR THOSE
- 14 CURRENTLY IN PLACE DEFERRED ACTION CHILDHOOD ARRIVALS IN THE
- 15 COUNTY IN THE MANNER OUTLINED ABOVE. AND THEN THIRD, DIRECT
- 16 THE INTERIM CHIEF EXECUTIVE OFFICER TO IDENTIFY \$600,000 DOING
- 17 SUPPLEMENTAL CHANGES TO FURTHER IMPLEMENT THE RECOMMENDATIONS
- 18 OF THE COUNTY DEFERRED ACTION TASKFORCE THROUGH THE ACTIONS OF
- 19 THE C.E.O.'S OFFICE, THE DEPARTMENT OF CONSUMER AND BUSINESS
- 20 AFFAIRS AND THE PUBLIC DEFENDER'S OFFICE. I THEREFORE
- 21 RECOMMEND THAT THE BOARD OF SUPERVISORS DIRECT THE INTERIM
- 22 CHIEF OFFICER TO DIRECT THE COUNTY DEFERRED ACTION TASKFORCE
- 23 TO START IMPLEMENTING ITS RECOMMENDATION TO MOVE FORWARD AND
- 24 ALSO MAKE APPROPRIATE TRANSFERS OF \$142,000 FOR ONE-TIME
- 25 APPROPRIATION FROM THE PROVISIONING FINANCING USES BUDGET

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 UNIT, BUDGETARY UNCERTAINTIES LINE ITEM TO THE DEPARTMENT OF
- 2 CONSUMER AND BUSINESS AFFAIRS TO INCREASE STAFF PARTICIPATION
- 3 ON IMMIGRATION PREVENTION EFFORTS IN THE SUPPLEMENTAL OF
- 4 FUTURE BUDGET PHRASE REPLACES... I WAS ASKED TO READ IN BOTH
- 5 OF THESE ITEMS.

6

- 7 SUP. SHEILA KUEHL: WE NEED SOME CLARIFICATION, SORRY. I HAVE A
- 8 MOTION THAT HAS THREE SUBPARAGRAPHS IN IT ABOUT DACA. IN THE
- 9 THIRD PARAGRAPH, "DIRECTS THE C.E.O. TO IDENTIFY 602,000
- 10 DURING SUPPLEMENTAL CHANGES?" BUT DO WE HAVE INFORMATION ON
- 11 EXACTLY WHY THAT AMOUNT WOULD BE NEEDED?

12

13 SUP. HILDA SOLIS: RIGHT.

14

- 15 SUP. SHEILA KUEHL: BUT DO WE HAVE INFORMATION ON EXACTLY WHY
- 16 THAT AMOUNT WOULD BE NEEDED?

17

- 18 SUP. HILDA SOLIS: I WOULD ASK THE C.E.O.'S OFFICE TO HELP
- 19 RESPOND BECAUSE THEY HELPED US PUT THIS TOGETHER. THAT'S THE
- 20 COST THAT THEY ESTIMATE THAT WOULD BE REQUIRED TO HELP
- 21 IMPLEMENT THE DIFFERENT OBJECTIVES FROM THE DIFFERENT
- 22 AGENCIES. SO IF I COULD HAVE THE C.E.O.?

- 24 SACHI HAMAI, INTERIM C.E.O.: SUPERVISOR KUEHL, I THINK IN THE
- 25 REPORT BACK, WHAT WE CAN DO FOR THE \$602,000 DURING

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 SUPPLEMENTAL IS WE WILL IDENTIFY WHAT CATEGORIES THE 602
- 2 COMPRISES OF. I DON'T KNOW IF EITHER MYSELF OR STAFF HAVE IT
- 3 READILY AT HAND. BUT WHEN WE REPORT BACK, WE WILL IDENTIFY
- 4 EACH CATEGORY OF THE \$602,000.

5

- 6 SUP. SHEILA KUEHL: SO WHAT DOES IT MEAN TO IDENTIFY MONEY FOR
- 7 SUPPLEMENTAL CHANGES? FORGIVE ME. THIS IS MY FIRST BUDGET. IS
- 8 IT SPECIFICALLY IDENTIFYING, SEQUESTERING IN SOME WAY MONEY?
- 9 OR IT COMES BACK TO US FOR A VOTE, FOR A FINAL VOTE ON THE
- 10 AMOUNT WITH A DESCRIPTION?

11

- 12 SACHI HAMAI, INTERIM C.E.O.: IT WOULD COME BACK TO YOUR BOARD
- 13 FOR A FINAL VOTE.

14

- 15 SUP. SHEILA KUEHL: OKAY, THANK YOU. DID YOU SAY THERE WERE TWO
- 16 ITEMS, I'M SORRY, SUPERVISOR SOLIS?

17

- 18 SUP. HILDA SOLIS: THE ONE IS JUST TO ASK THE DEFERRED ACTION
- 19 TASKFORCE TO START IMPLEMENTING THE RECOMMENDATIONS.

20

21 SUP. SHEILA KUEHL: RIGHT.

- 23 SUP. HILDA SOLIS: IT ISN'T REALLY A BIG COST TO US. AND THEN
- 24 SECONDLY ALSO TO BEGIN TO OUTLINE AND REINFORCE THAT OUTREACH.
- 25 SO TAKING CARE OF THOSE 112,000 FOLKS THAT ARE OUT THERE AND

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- 1 ELIGIBLE TO CONTINUE THAT. I WANT TO THANK THE C.E.O.'S OFFICE
- 2 FOR WORKING WITH US. THIS PAST WEEKEND WE HELD ONE OF OUR
- 3 FIRST FORUMS OUT IN EAST LOS ANGELES WHERE WE HAD OVER 100
- 4 PEOPLE. WE HAD MANY OF OUR LOCAL AGENCIES AS WELL AS OUR
- 5 COUNTY OFFICES THERE AVAILABLE TO GIVE INFORMATION ON FRAUD
- 6 PREVENTION, WHICH WE KNOW IS DOUBLED IN THIS AREA, AS WELL. SO
- 7 THERE'S A LOT OF THINGS THAT WE CAN DO RIGHT NOW THAT AREN'T
- 8 COSTING MONEY. AND I WOULD ASK THAT RESPECTFULLY WE COME BACK
- 9 IN SEPTEMBER AND WE LOOK AT HOW WE CAN IMPROVE ANY OTHER
- 10 FUNDING ITEMS THAT WILL HELP EMPOWER AND IMPLEMENT THIS
- 11 PROGRAM.

12

13 SUP. SHEILA KUEHL: THANK YOU.

14

15 SUP. ANTONOVICH, MAYOR: SUPERVISOR RIDLEY-THOMAS?

- 17 SUP. RIDLEY-THOMAS: THANK YOU, MR. MAYOR. JUST BY WAY OF
- 18 PRELIMINARY REMARKS, THE COUNTY HAS GENERALLY MAINTAINED DEBT
- 19 OBLIGATIONS WELL BELOW INDUSTRY STANDARDS AND GUIDELINES FOR
- 20 PRUDENT DEBT MANAGEMENT. WE ACKNOWLEDGE THAT THE MANAGEMENT OF
- 21 OUR DEBT CAPACITY TENDS TO HAPPEN OUTSIDE OF THE BUDGET
- 22 PROCESS WITH REVIEW-ONLY OCCURRING WHEN SPECIFIC QUESTIONS ARE
- 23 RAISED. THAT HAS BEEN THE PATTERN. WE HAVE NOT TYPICALLY
- 24 CONSIDERED THE IMPACT OF DEBT PAYMENTS AS A REGULAR FEATURE OF
- 25 BUDGET PLANNING, BUT I BELIEVE AND I SUSPECT OTHERS SHARE THAT

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- 1 POINT OF VIEW THAT WE SHOULD. THE PERIODIC ASSESSMENT OF THE
- 2 IMPACT OF DEBT FINANCING AS AN INTEGRAL COMPONENT OF BUDGET
- 3 MANAGEMENT WILL ENSURE THE CONTINUED FISCAL PRUDENCE AND
- 4 MAINTENANCE OF ACCEPTABLE DEBT SERVICE RATIOS THAT THE BOARD
- 5 OF SUPERVISORS HAS CONSISTENTLY EXEMPLIFIED. FOR THE MOTION
- 6 THAT I SUBMIT ON BEHALF OF THE MAYOR AND MYSELF, IT IS
- 7 ESSENTIALLY TO ACCOMPLISH THAT AND I RESPECTFULLY REQUEST YOUR
- 8 AYE VOTE OF THE SAME.

9

- 10 SUP. SHEILA KUEHL: MR. MAYOR, A QUESTION? SUPERVISOR RIDLEY-
- 11 THOMAS, IN PARAGRAPH 1 IN THE MOTION, AN OVERVIEW OF THE
- 12 COUNTY OF LOS ANGELES DEBT CAPACITY, THERE'S A GOOD DEAL THAT
- 13 GOES ON IN TERMS OF DEBT CAPACITY IN THE DEPARTMENT OF HEALTH
- 14 SERVICES. AND I WONDER IF YOU INTEND THAT THAT WAS -- I DON'T
- 15 KNOW ABOUT A SPECIAL, BUT WOULD GET SOME ATTENTION? BECAUSE WE
- 16 DEFINITELY WANT THAT INFORMATION.

- 18 SUP. RIDLEY-THOMAS: IT WOULD BE INCLUDED IN OUR CONSIDERATION
- 19 AND ANY OTHER PIECE OF THE COMPLEX COUNTY BUDGET THAT'S DEEMED
- 20 APPROPRIATE. THE OBJECTIVE HERE IS NOT TO CAUSE US TO BE
- 21 BUDGET ANALYSTS BUT IN THE INTEREST OF NOT ONLY TRANSPARENCY
- 22 BUT ACCOUNTABILITY AND THE RAISING OF THE OF I.Q. OF THE
- 23 SUPERVISORS AS TO THIS SPECIFIC ASPECT OF OUR DUTIES, WE ASK
- 24 THAT THAT COME FORTH. AND SO SOME AREAS ARE MORE ROBUST IN
- 25 TERMS OF HOW WE NEED TO UNDERSTAND WHAT'S GOING ON. HEALTH

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 SERVICES WOULD BE AN EXAMPLE. THERE COULD BE OTHERS. WE
- 2 APPEALED TO THE APPROPRIATE FEATURES OF OUR ADMINISTRATIVE
- 3 STRUCTURE TO GIVE NUANCED RESPONSE TO WHAT DEPARTMENTS, WHAT
- 4 AREAS OF THE BUDGET IN TERMS OF DEBT SERVICE AND OBLIGATIONS
- 5 WOULD BE MORE IMPORTANT FOR US TO BE ATTENTIVE TO. THE IDEA
- 6 HERE IS TO GET US INTO THIS DISCUSSION AND CAUSE IT TO BE
- 7 ELEVATED SO THAT WE HAVE MORE KNOWLEDGE AND RESPONSIBILITY FOR
- 8 IT.

9

- 10 SUP. SHEILA KUEHL: I SUPPORT IT. I JUST WANTED TO MAKE SURE
- 11 THAT NOT ONLY ARE WE LOOKING AT DEBT CAPACITY AS A PERCENTAGE
- 12 OF THE TOTAL COUNTY BUDGET, BUT WITHIN THAT THE INDEBTEDNESS
- 13 THAT WE ARE CULLING OUT SOME OF THE LARGER AREAS.

14

- 15 SUP. RIDLEY-THOMAS: I WOULD EXPECT THAT WOULD BE A PART OF A
- 16 THOROUGH REPORT BACK TO US.

17

18 SUP. SHEILA KUEHL: THANK YOU VERY MUCH.

19

- 20 SUP. ANTONOVICH, MAYOR: OTHER ITEMS? MOTION. AND I'LL ABSTAIN
- 21 ON HILDA'S, AND THEN WITHOUT OBJECTION? SO ORDERED.

- 23 SACHI HAMAI, INTERIM C.E.O.: THANK YOU, MR. MAYOR. WE ARE NOW
- 24 GOING ON TO ITEMS FROM PREVIOUS MEETINGS WHICH WERE DEFERRED
- 25 TO BUDGET DELIBERATIONS. SO WE'LL START WITH ITEM NO. 6. THIS

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- 1 IS THE REPORT BY THE DEPARTMENT OF ANIMAL CARE AND CONTROL
- 2 REGARDING THE COST FOR PROVIDING LOW COST SPAY AND NEUTER
- 3 SERVICES TO THE PUBLIC. ON THIS ITEM, THE ANIMAL CARE AND
- 4 CONTROL DEPARTMENT REPORTED BACK AND INDICATED THAT THEY COULD
- 5 PROVIDE VOUCHERS FOR LOW COST SPAY/NEUTERING SERVICES. AND
- 6 ADDITIONALLY THE ANIMAL CARE AND CONTROL REQUESTS \$102,900 IN
- 7 FUNDING TO PROVIDE 75 IN-HOUSE PUBLIC LOW COST SPAY NEUTER
- 8 CLINICS AND EACH CLINIC WOULD SPAY OR NEUTER 40 ANIMALS PER
- 9 DAY FOR A TOTAL OF 3,000 ANIMALS. AND THIS IS A POLICY
- 10 DECISION AND IT'S BEFORE YOUR BOARD. MR. PREVEN, WE HAVE ONE
- 11 SPEAKER.

12

- 13 ERIC PREVEN: YES, IT'S ERIC PREVEN, COUNTY RESIDENT FROM
- 14 DISTRICT 3. THAT SOUNDS EXTREMELY COMPELLING. 5,000 SPAY AND
- 15 NEUTERS FOR IS IT \$100,000 OR LESS?

16

17 SACHI HAMAI, INTERIM C.E.O.: ONLY 3,000.

- 19 ERIC PREVEN: ONLY 3,000 SPAY AND NEUTERS FOR \$100,000. AND I
- 20 KNOW THAT WE HAVE ROLLED OUT A LOT OF CAPITAL MONEY IN THIS. I
- 21 WANT TO SAY THE FOLLOWING. WE ARE ABSOLUTELY IN SUPPORT OF
- 22 SPAY AND NEUTER PROGRAMS. WE ARE CONCERNED ABOUT REVENUE
- 23 GENERATION. IT IS POSSIBLE. BUT I LIKE THE MODEL OF NOT FOR
- 24 PROFITS TAKING SOME FUNDING AND DOING IT. AND THEY DO. THEY DO

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 A GOOD JOB. THERE'S NOT A NEED FOR A LARGE ROLLOUT. SO THANK
- 2 YOU.

3

- 4 SACHI HAMAI, INTERIM C.E.O.: MR. MAYOR, THIS ITEM IS A FOUR-
- 5 VOTE MATTER AND IS BEFORE YOUR BOARD.

6

- 7 SUP. ANTONOVICH, MAYOR: MOVE IT. SUPERVISOR KNABE SECONDS. ANY
- 8 OBJECTION? SO ORDERED.

9

- 10 SACHI HAMAI, INTERIM C.E.O.: ITEM NO. 7, THIS IS A RECEIVE AND
- 11 FILE. IT WAS PURSUANT TO SUPERVISOR KNABE'S JUNE 18, 2013
- 12 MOTION REQUESTING THAT THE DEPARTMENT OF BEACHES AND HARBOR
- 13 REPORT ADDITIONAL ANNUAL MARINA REVENUE RESULTING FROM MARINA
- 14 LEASEHOLD EXTENSIONS. FOR THIS YEAR IT IS APPROXIMATELY \$7.3
- 15 MILLION IN EXCESS MARINA REVENUE ON THE EXTENDED LEASES. AND
- 16 AGAIN THIS IS A RECEIVE AND FILE REPORT.

17

- 18 SUP. ANTONOVICH, MAYOR: OKAY. SECOND. ANY OBJECTION? SO
- 19 ORDERED. EXCUSE ME. MOVE FOR RECONSIDERATION, WITHOUT
- 20 OBJECTION, SO ORDERED. MR. PREVEN, PUBLIC COMMENT.

- 22 ERIC PREVEN: THANK YOU, MR. ANTONOVICH. OF COURSE THIS IS THE
- 23 BEACHES AND HARBORS RELATIONSHIP WITH THE GENERAL FUND AND THE
- 24 PARCELS IN MARINA DEL REY. THIS IS A HOT BED OF ACTIVITY AND
- 25 INTEREST. WE HAVE LESSEES WITH WHO ARE WE ARE IN BUSINESS WITH

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- 1 WHO WE ARE EXTENDING LEASES FOR LOWER COST SO THEY CAN GET
- 2 THEMSELVES IN A ROW TO BRING FORWARD PLANS. ONE OF THE PLANS
- 3 AT O.O.-- I MEAN IT'S 52 G.G. IS THE PARCEL THAT HAS CAUGHT MY
- 4 ATTENTION. IT CAUGHT MY ATTENTION IN A STATE-RELATED MATTER.
- 5 IT IS A PROGRAM CALLED BOAT CENTRAL. AND IT IS INTENDED TO BE
- 6 A FULLY AUTOMATED BOAT LAUNCHING FACILITY IN A PUBLIC MARINA.
- 7 SO, THE QUESTIONS OF VALET SERVICE HAVE BEEN RAISED BY MEMBERS
- 8 OF THE PUBLIC. THIS WAS PUSHED THROUGH BY TEAM MARINA QUITE
- 9 EFFECTIVELY, MR. HAFFETZ IS ON THE COUNTY COUNSEL PROGRAM.
- 10 THERE ARE A BUNCH OF OTHER CHARACTERS WHO, IN FACT THE COUNTY
- 11 IS A CO-APPLICANT FOR THIS. SO IT'S NOT PULLED OUT OF THE
- 12 STATION OR THE SLIP TO USE A METAPHOR THAT'S A LITTLE MORE
- 13 CLOSE, BUT IT'S CLOSE. AND HAS BEEN QUASI APPROVED. AND I
- 14 WOULD ASK THE BOARD OF SUPERVISORS TO LOOK VERY CLOSELY AT
- 15 THAT AND AT THE FEES THAT WE DO CHARGE TO LESSEES BECAUSE THE
- 16 COUNTY IS PULLING JUST TODAY \$7 MILLION OFF OF THE MARINA. I
- 17 THINK IT WAS MORE LIKE \$15 MILLION. AND BEACHES AND HARBORS IS
- 18 KEEPING A SUBSTANTIAL PORTION. WHEN A GROUP LIKE BEACHES AND
- 19 HARBORS CAN KEEP UP TO I THINK IT'S MAYBE \$10 MILLION OR \$8
- 20 MILLION ON AN ANNUAL WHOOPS SURPLUS, IT JUST SHOWS YOU HOW
- 21 PULSATINGLY VALUABLE THE PROPERTY IS AND HOW THE PUBLIC
- 22 REVERES IT AND WANTS TO BE ABLE TO RECREATE THERE. IF YOU HAVE
- 23 BEEN THERE RECENTLY, WE MUST STAY AWAY FROM THE PROJECT, SIR,
- 24 THAT DOESN'T AFFECT YOUR DISTRICT AS MUCH BUT THE PEOPLE THAT
- 25 WANT TO COME TO THE BEACH FROM YOUR DISTRICT, WE CAN'T HAVE

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- 1 GIANT STRUCTURES IN THIS ENVIRONMENT. THERE'S OTHER VERY
- 2 PRICEY CALIFORNIA REAL ESTATE FOR THAT KIND OF DEVELOPMENT.
- 3 THE KIND OF DEVELOPMENT THAT WE NEED ARE MORE LIKE GOLDEN GATE
- 4 PARK IN SAN FRANCISCO AND SOME OF THE MORE THE TOUCHIE-FEELIE,
- 5 GRIFFITH PARK, SUPERVISOR KUEHL IN OUR DISTRICT, THAT KIND OF
- 6 STUFF. SO I WOULD APPRECIATE IF THE BOARD WOULD MOVE IN THIS
- 7 NEW CONFIGURATION AND MOVE IN THE RIGHT DIRECTION, THANK YOU.
- 8 SUPERVISOR?

9

- 10 SUP. KNABE: HE JUST TALKS ABOUT THE ISSUES. MOST OF THEM YOU
- 11 WANT TO LET GO UNWANTED. IN THIS PARTICULAR CASE IN THAT
- 12 PARTICULAR ISSUE HAS BEEN DEALT WITH BEFORE THE COASTAL
- 13 COMMISSION THROUGH AN ENTIRE VERY PUBLIC PROCESS AND NOT ONE
- 14 THAT'S GOING TO BE COMING BACK HERE. IT'S BEEN APPROVED HERE
- 15 BY COASTAL AND IT'S MOVING FORWARD. THANK YOU.

16

- 17 SUP. ANTONOVICH, MAYOR: MOTION. SECOND WITHOUT OBJECTION, SO
- 18 ORDERED.

- 20 SACHI HAMAI, INTERIM C.E.O.: ON ITEM NO. 8, MR. MAYOR, THIS
- 21 WAS A REQUEST FOR THE INTERIM C.E.O.'S OFFICE TO IDENTIFY
- 22 FUNDING IN THE FISCAL YEAR '15/'16 BUDGETS TO CREATE A THREE-
- 23 YEAR PILOT PROJECT FOR THE COMMUNITY IMPACT ARTS GRANT
- 24 PROGRAM. THIS WAS TO BE FUNDED IN INCREMENTS OF 500,000 FOR
- 25 THREE YEARS. AND THE C.E.O.'S OFFICE HAS IDENTIFIED THAT

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- 1 FUNDING. AND IT WAS INCLUDED IN THE BUDGET. THIS ITEM IS A
- 2 RECEIVE AND FILE ONLY.

3

4 SUP. KNABE: MAYOR, I MOVE THE ITEM.

5

- 6 SUP. ANTONOVICH, MAYOR: MOTION, SECOND. NO PUBLIC COMMENT.
- 7 WITHOUT OBJECTION, SO ORDERED.

8

- 9 SACHI HAMAI, INTERIM C.E.O.: ON ITEM NO. 9, THIS IS THE REPORT
- 10 ON AUGMENTING THE SHERIFF'S RISK MANAGEMENT BUREAU'S
- 11 CORRECTIVE ACTION UNIT. AND AGAIN THIS ITEM IS A RECEIVE AND
- 12 FILE.

13

- 14 SUP. ANTONOVICH, MAYOR: WE HAVE ONE PUBLIC COMMENT. MR.
- 15 PREVEN.

- 17 ERIC PREVEN: SIR, IS THERE ANY WAY WE COULD HAVE A REPORT ON
- 18 THIS PARTICULAR ISSUE? BECAUSE CORRECTIVE ACTIONS, I BELIEVE
- 19 IT WAS SUPERVISOR KUEHL WHO HAD ASKED ABOUT A LOOK AT THIS. I
- 20 MEAN, I HAVE STRUGGLED WITH IT. SOMETIMES THEY COME BEFORE THE
- 21 BOARD, THESE CASES, AND THE CORRECTIVE ACTION IS GOING TO COME
- 22 LATER AND THEN IT DOESN'T QUITE SHOW UP HAVE SOMETIMES IT IS
- 23 THERE BUT IT'S DELAYED AND THEN NOT APPROVED. YOU KNOW, IT
- 24 WOULD BE GOOD TO HAVE A STANDARD POLICY. I THINK EVERYBODY
- 25 ACROSS AMERICA NOW UNDERSTANDS THAT CORRECTIVE ACTIONS ARE IN

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- 1 THE VANGUARD, THAT WE HAVE TO SIMPLY LEARN FROM OUR MISTAKES.
- 2 I THINK SUPERVISOR KNABE IS ONE AREA WE VERY MUCH AGREE.
- 3 SUPERVISOR RIDLEY-THOMAS, WE VERY MUCH AGREE. EVERYBODY AGREES
- 4 THAT WE MUST LEARN FROM OUR MISTAKES. SO I WOULD JUST SIMPLY
- 5 ASK FOR A REPORT IF IT'S NOT APPROPRIATE AT THIS TIME DURING
- 6 THE BUDGET HEARING, YOU KNOW, MAYBE WE COULD HEAR ABOUT IT
- 7 SOON. THANK YOU.

8

9 SUP. ANTONOVICH, MAYOR: THANK YOU. MOTION, SUPERVISOR?

10

11 SACHI HAMAI, INTERIM C.E.O.: IT WAS A RECEIVE AND FILE.

12

- 13 SUP. ANTONOVICH, MAYOR: SUPERVISOR MARK RIDLEY-THOMAS MOVED,
- 14 SECOND WITHOUT OBJECTION, SO ORDERED.

15

- 16 SACHI HAMAI, INTERIM C.E.O.: ITEM NO. 10 THIS IS A REPORT BY
- 17 THE C.E.O.'S OFFICE AND THE SHERIFF REGARDING THE HIRING AND
- 18 RECRUITMENT PLAN, WHICH INCLUDES STRATEGIES FOR ATTRACTING
- 19 OUALIFIED AND DEFERRED APPLICANTS FOR CUSTODY ASSISTANT
- 20 POSITIONS. THIS IS A RECEIVE AND FILE ITEM.

- 22 SUP. ANTONOVICH, MAYOR: THE MOTION CO-AUTHORED WITH SUPERVISOR
- 23 HILDA SOLIS, THE SHERIFF'S DEPARTMENT HAS HAD AN AGGRESSIVE
- 24 RECRUITMENT EFFORT UNDERWAY. THEIR HIRING GOAL IS 512 OFFICERS
- 25 PER YEAR. GIVEN YOUR CURRENT VACANCIES 697 AND ATTRITION OF

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 342 WITH ADDITIONAL POSITIONS OVER 450 JUST FOR CUSTODY, IT'S
- 2 PROJECTED IT WOULD TAKE SIX YEARS TO CATCH UP. THE C.E.O.
- 3 PROVIDES A PROGRESS REPORT DURING THE SUPPLEMENTAL BUDGET IN
- 4 SEPTEMBER. THE OUESTION TO C.E.O., 5 TO 6-YEAR PROJECTION TO
- 5 TAKE THE DEPARTMENT'S ABILITY TO FILL THESE VACANCIES AND HIRE
- 6 ADDITIONAL POSITIONS DOES NOT INCLUDE THE PHASE 2 OF THE
- 7 UNINCORPORATED AREA PATROLS. AND THAT IS A PROBLEM. AND FOR
- 8 YOUR PROGRESS REPORT IN SEPTEMBER, YOU NEED TO INCLUDE A PLAN
- 9 FOR INCLUSION OF THE PHASE 2 OF UNINCORPORATED PATROL DEPUTIES
- 10 AND ITS IMPACT ON THOSE PROJECTIONS. WE NEED TO FACTOR IN
- 11 PHASE 2 FOR THE NEXT FISCAL YEAR, FACTOR IN AND NOT ASSUME
- 12 THEREAFTER WE HAVE TO WAIT SIX YEARS FOR THOSE INDIVIDUALS TO
- 13 BE ON PATROL.

14

- 15 SACHI HAMAI, INTERIM C.E.O.: WITH RESPECT TO THE HIRING, MR.
- 16 MAYOR, YOU ARE CORRECT. IF YOU'RE JUST LOOKING PURELY AT
- 17 NUMBERS. DEPENDING ON HOW MANY QUALIFIED APPLICANTS ARE
- 18 RECEIVED BY THE SHERIFF'S DEPARTMENT, THE SHERIFF CAN EXPAND
- 19 EACH CLASS UP TO A MAXIMUM OF 100 SEATS. THIS WOULD PROVIDE AS
- 20 MANY AS 128 ADDITIONAL NEW HIRES PER YEAR. I DON'T KNOW IF THE
- 21 SHERIFF'S DEPARTMENT WOULD LIKE TO ADD TO THAT?

- 23 TODD ROGERS: MR. MAYOR, MEMBERS OF THE BOARD, ASSISTANT
- 24 SHERIFF TODD ROGERS. OUR PROJECTIONS ARE BASED UPON THE
- 25 MINIMUM NUMBER OF RECRUITS IN EACH OF OUR 8 ACADEMY CLASSES WE

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 EXPECT TO START EVERY 12 MONTHS WHICH WOULD YIELD ABOUT 64
- 2 GRADUATES. OUR RECRUITMENT EFFORTS ARE REALLY PAYING OFF. OVER
- 3 THE LAST TWO WEEKS WE HAD OVER 1,500 APPLICANTS FOR DEPUTY
- 4 SHERIFF TRAINING. SO WE ARE EXPECTING THAT WE SHOULD BE ABLE
- 5 TO, IN THE VERY NEAR FUTURE, INCREASE OUR MINIMUM NUMBER OF
- 6 RECRUITS TO 90 AND POSSIBLY 100 PER CLASS WHICH WOULD MEAN A
- 7 LOWER NUMBER OF PARTICIPATING AGENCIES IN OUR ACADEMY. SO THE
- 8 CURRENT PROJECTIONS DO NOT INCLUDE UNINCORPORATED PHASE 2, BUT
- 9 WE'RE HOPING THAT IF THESE EFFORTS CONTINUE TO PAY OFF, WE CAN
- 10 ACCELERATE THE IMPLEMENTATION OF PHASE 2.

11

- 12 SUP. ANTONOVICH, MAYOR: ALSO, WITH THE INCREASE IN CRIME THAT
- 13 WE'RE HAVING COUNTY-WIDE, IT'S IMPORTANT THAT WE KEEP OUR
- 14 DEPARTMENT FULL STRENGTH TO SERVE THE COMMUNITY, OTHERWISE WE
- 15 ARE REALLY GOING TO GO DOWN.

16

17 TODD ROGERS: WE AGREE, SIR.

18

19 SUP. ANTONOVICH, MAYOR: SUPERVISOR SOLIS HAS QUESTIONS.

- 21 SUP. HILDA SOLIS: THANK YOU, MR. MAYOR. I JUST WANT TO POINT
- 22 OUT THAT WHILE I KNOW THE DEPARTMENT IS DOING MUCH INTERNALLY
- 23 TO HELP BOOST RECRUITMENT AND MARKETING, I DO NOTICE THAT THE
- 24 BUDGET IS 31,000 THAT IS OUTLINED HERE IN MY NOTES UNDER
- 25 RECRUITMENT MARKETING BUDGET. IS THAT CORRECT? I JUST WANT TO

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 POINT THAT OUT BECAUSE I THINK IT'S WOEFULLY LOW. AND I WOULD
- 2 JUST WANT TO UNDERSCORE THE NEED TO ALSO HIGHLIGHT MORE
- 3 RECRUITMENT EFFORTS TOWARDS WOMEN, AND ESPECIALLY TARGETING
- 4 RETURNING WOMEN VETERANS WHO HAVE A VERY HIGH UNEMPLOYMENT. WE
- 5 SHOULD BE ABLE TO DO THIS I WOULD THINK BY EXPANDING THE POOL
- 6 OF CANDIDATES AND WOMEN WHO WOULD BE QUALIFIED WHO HAVE
- 7 ALREADY COME FROM THAT TYPE OF BACKGROUND. I DON'T KNOW WHAT
- 8 OUR EFFORTS ARE, BUT I'D LOVE TO SEE SOMETHING COME BACK TO US
- 9 TO REPORT WHAT ACTIVITIES OR PROGRAM PLANS WE MIGHT PUT IN
- 10 PLACE WITH OUR CONTACTS THAT ARE OUT IN THE FIELD, ESPECIALLY
- 11 WITH OUR ARMORIES AND FOLKS WE ARE CURRENTLY WORKING WITH THE
- 12 COUNTIES.

- 14 TODD ROGERS: SUPERVISOR, THANK YOU VERY MUCH. WE AGREE. WE ARE
- 15 INVESTING ABOUT \$7 MILLION A YEAR IN OUR RECRUITMENT AND
- 16 HIRING EFFORTS AND THE BOARD HAS BEEN VERY GENEROUS. AND WE
- 17 APPRECIATE THAT WITH THE RECENTLY ADOPTED BUDGET ABOUT ADDING
- 18 AN ACADEMY CLASS AND ADDITIONAL BACKGROUND PERSONNEL. BUT AS
- 19 YOU MAY RECALL FROM A PREVIOUS REPORT, WE'RE LOANING 28
- 20 BACKGROUND INVESTIGATORS FROM THROUGHOUT OUR DEPARTMENT JUST
- 21 TO AUGMENT OUR EFFORTS. IN TERMS OF RECRUITING FEMALES, OUR
- 22 CURRENT ARE 25 PERCENT OF TOTAL APPLICANTS ARE FEMALES.
- 23 CURRENT DEMOGRAPHICS WITHIN THE ORGANIZATION IS 18 PERCENT
- 24 FEMALE SO WE'RE EXCEEDING THAT. AND WE ARE GOING TO EXPAND OUR
- 25 OUTREACH THROUGH A WEBINAR WHICH WE JUST APPROVED THAT'S GOING

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 TO REACH INTERNATIONALLY THROUGH ALL OFF OUR MILITARY
- 2 INSTALLATIONS IN PARTICULAR WITH FEMALES, SO WE EXPECT TO
- 3 INCREASE THAT EFFORT AND WE'LL REPORT BACK ON ALL THE THINGS
- 4 THAT WE'RE DOING. THANK YOU VERY MUCH.

5

6 SUP. HILDA SOLIS: THANK YOU.

7

- 8 SUP. ANTONOVICH, MAYOR: MOTION -- MR. PREVEN? YOU ALREADY
- 9 SPOKE? OKAY. BUT THIS MOVES, I'LL SECOND. WITHOUT OBJECTION,
- 10 RECEIVE AND FILE. SO ORDERED.

11

- 12 SACHI HAMAI, INTERIM C.E.O.: THANK YOU. WE ARE NOW ON ITEM NO.
- 13 11 AND THIS IS THE REPORT BACK TO IDENTIFY FUNDS FOR
- 14 EXTRAORDINARY MAINTENANCE REPAIRS THAT ARE IDENTIFIED AS
- 15 CRITICAL UNMET NEEDS FOR PUBLIC SAFETY AT ANIMAL CARE CENTERS.
- 16 THIS REPORT WAS PROVIDED TO YOUR BOARD AND IT IS A RECEIVE AND
- 17 FILE.

18

- 19 SUP. ANTONOVICH, MAYOR: SUPERVISOR MARK RIDLEY-THOMAS? DO YOU
- 20 HAVE QUESTIONS? MOTION AND SECOND. ANY QUESTIONS? NO PUBLIC
- 21 COMMENT? SUPERVISOR? WITHOUT OBJECTION, SO ORDERED.

- 23 SACHI HAMAI, INTERIM C.E.O.: ON ITEM NO. 12, THIS IS A REPORT
- 24 BACK WITH ADDITIONAL INFORMATION REGARDING THE REVENUE ISSUE
- 25 AT THE REGISTRAR-RECORDER COUNTY CLERK AND ANY PLANS TO

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 ADDRESS IT IN A COMPREHENSIVE MANNER. AGAIN THIS ITEM IS A
- 2 RECEIVE AND FILE.

3

- 4 SUP. ANTONOVICH, MAYOR: NO PUBLIC COMMENT? MOTION BY KUEHL.
- 5 SECONDED WITHOUT OBJECTION TO RECEIVE AND FILE.

6

- 7 SUP. KNABE: MR. MAYOR, THAT'S COMING BACK IN SEPTEMBER,
- 8 CORRECT?

9

- 10 SUP. ANTONOVICH, MAYOR: WE DIDN'T HAVE A FORM FOR YOU ON THIS
- 11 ITEM, MR. PREVEN. BUT YOU DID DO A LOT OF THEM. WITHOUT
- 12 OBJECTION, SO ORDERED.

13

- 14 SACHI HAMAI, INTERIM C.E.O.: ON ITEM NO. 13, THIS IS A REPORT
- 15 REGARDING THE TRANSFER OF MONEY FOR THE HEALTHIER COMMUNITIES
- 16 STRONG FAMILIES AND THRIVING CHILDREN'S FUNDS FROM THE
- 17 C.E.O.'S BUDGET TO THE PROVISIONAL FINANCING USES BUDGET. THIS
- 18 REPORT WAS PROVIDED BACK TO YOUR BOARD AND AGAIN IT'S A
- 19 RECEIVE AND FILE.

20

- 21 SUP. ANTONOVICH, MAYOR: NO PUBLIC COMMENT. MOTION BY SOLIS,
- 22 SECOND BY KNABE. WITHOUT OBJECTION, SO ORDERED.

- 24 SACHI HAMAI, INTERIM C.E.O.: ITEM NO. 14 THIS IS A REPORT BACK
- 25 WITH MORE INFORMATION REGARDING INVOLVING OFFICER-INVOLVED

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 SHOOTING DEATH AND CUSTODY REVIEWS TEAM WITH A RECOMMENDATION
- 2 THAT ENSURES THAT THIS NEW REVIEW TEAM WILL BE FUNDED AT A
- 3 LEVEL WHICH MAKES THESE CASES AMONGST THE HIGHEST PRIORITY.
- 4 AND THIS IS A RECEIVE AND FILE.

5

6 SUP. ANTONOVICH, MAYOR: OKAY. SUPERVISOR MARK RIDLEY-THOMAS?

- 8 SUP. RIDLEY-THOMAS: AYE. PARDON ME. I WAS DISTRACTED BY MY ONE
- 9 OF MY COLLEAGUES. [LAUGHTER.] WEEEE! THE 16TH OF THIS MONTH,
- 10 JUST LAST WEEK, I THINK, THE BOARD DIRECTED THE CHIEF
- 11 EXECUTIVE OFFICER TO REPORT BACK. AND SUCH IS THE CASE TODAY.
- 12 BUT THE DEPARTMENT OF MEDICAL EXAMINER, THAT IS THE CORONER,
- 13 IS DOING IMPORTANT WORK. I THINK IT WAS SUPERVISOR KNABE'S
- 14 MOTION THAT IT'S CAUSED US TO FOCUS ON THIS HIGHLIGHTED SO
- 15 THAT WE CAN PRESUMABLY GET THIS RIGHT. BUT THERE ARE OTHER
- 16 ENTITIES THAT ARE MOVING FORWARD HERE. IN OTHER WORDS, THE
- 17 RECOMMENDED D.M.E.C. DEPARTMENT-ONLY INTERNAL REVIEW OF
- 18 O.I.S.D.I.C. REVIEWED PROCESSES IS RUNNING THE RISK,
- 19 POTENTIALLY, OF DUPLICATION AND THE LIKE. I DON'T KNOW THAT WE
- 20 HAVE AN INTEGRATED PLAN. AND I'D LIKE TO KNOW IF SUCH IS THE
- 21 CASE. WHAT'S THE PROPOSED PLAN TO INTEGRATE OR COORDINATE MORE
- 22 STRUCTURAL, SYSTEMIC REVIEW PROCESS WITH ALL THE PARTIES
- 23 INVOLVED, THE OFFICE OF INSPECTOR GENERAL, THE SHERIFF'S
- 24 INTERNAL MONITORING, THERE IS THE PERFORMANCE AND AUDIT'S
- 25 ACCOUNTABILITY COMMANDING THE IMPACT, ARE ALL THOSE PIECES

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 COORDINATED? SHOULD THEY BE? WHAT IS THE PLAN FOR INTEGRATION
- 2 AND THE AVOIDANCE OF DUPLICATION? AND PERHAPS EXCESS
- 3 EXPENDITURES. SHOULD WE NOT HAVE A WORD ON THAT TO BE CLEAR?
- 4 OR ARE WE SILOED TO A FAULT?

5

- 6 SACHI HAMAI, INTERIM C.E.O: SUPERVISOR RIDLEY-THOMAS, I'LL
- 7 HAVE THE CORONER RESPOND TO YOUR QUESTION. I KNOW THAT THEY'VE
- 8 BEEN WORKING ON IT FOR OVER THE LAST ANYBODY MONTHS ON THIS
- 9 ISSUE.

10

11 SUP. RIDLEY-THOMAS: THANK YOU.

- 13 DR. MARK FAJARDO: SUPERVISOR, AS A MEMO THAT I PRESENTED TO
- 14 ALL THE SUPERVISORS, PRIMARILY MY INTENTION IS TO HAVE MORE OF
- 15 AN INTERNAL PROCESS. I DO NOT HAVE THE WHEREWITHAL OR THE
- 16 INTENTION TO BE THE HEAD, IF YOU WILL, OF THE COORDINATED
- 17 EFFORT INVOLVING ALL OF THE ENTITIES THAT YOU DISCUSSED. IF
- 18 THAT IS SOMETHING THAT THE SUPERVISORS WOULD LIKE ME TO
- 19 PURSUE, BY ALL MEANS I CAN. I THINK THAT IT WOULD BE MORE
- 20 APPROPRIATE FOR THE DISTRICT ATTORNEY OR THE INSPECTOR GENERAL
- 21 TO ACTUALLY BE THE HEAD OF THAT PARTICULAR PROCESS. THIS WAS
- 22 IN RESPONSE TO SUPERVISOR KNABE'S QUESTION OF THE LENGTH OF
- 23 TIME THAT MY OFFICE TOOK IN PRODUCING OUR WORK PRODUCT. AND SO
- 24 FROM THAT PERSPECTIVE, WE WERE TAKING -- OUR SPEARHEAD WAS

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 PRIMARILY TO STREAMLINE THAT PARTICULAR PROCESS INTERNALLY
- 2 FROM THE CORONER'S PERSPECTIVE.

- 4 SUP. RIDLEY-THOMAS: I APPRECIATE THE RESPONSE AND ALSO
- 5 APPRECIATE THE CONCERN THAT IS RAISED IN TERMS OF THE LENGTH
- 6 THAT IT TAKES. SO THIS IS NOT AN ATTEMPT TO IN ANY WAY SUGGEST
- 7 THAT THAT'S AN UNIMPORTANT MATTER TO WHICH THE CORONER'S
- 8 OFFICE SHOULD BE RESPONSIVE. WHAT I AM SUGGESTING, THOUGH, IS
- 9 IT OUGHT TO BE IN SOME WAY CONNECTED TO A LARGER PICTURE, THAT
- 10 IS THE INTEGRATION OF A PLAN THAT CAUSES THESE PIECES TO WORK
- 11 TOGETHER UNLESS THERE IS A REASON FOR THAT NOT TO BE THE CASE.
- 12 NOW, YOU INDICATED THAT YOU DIDN'T THINK IT APPROPRIATE FOR
- 13 THE MEDICAL EXAMINER TO BE THE POINT PERSON IN THAT REGARD.
- 14 I'M AGNOSTIC ON THAT. I JUST SIMPLY BELIEVE THAT THE
- 15 INTEGRATION OF A PLAN, A PROPOSED PLAN TO COME TOGETHER THAT
- 16 INCLUDES THE VARIOUS PIECES MAKE THE MOST SENSE. AND PERHAPS
- 17 THERE THIS NEEDS A BIT MORE WORK SO THAT THE BOARD DOES
- 18 UNDERSTAND IF THE PIECES ARE FITTING TOGETHER PROPERLY OR DO
- 19 THEY RUN THE RISK OF CONTRADICTING EACH OTHER? AND WHAT IT IS
- 20 THAT WE CAN DO TO AVOID THAT TO THE EXTENT THAT IT'S DEEMED
- 21 NECESSARY. SO MR. MAYOR AND COLLEAGUES, PERHAPS A BIT MORE
- 22 REVIEW ON THIS ITEM BY THE OFFICE OF THE C.E.O. WOULD BE
- 23 APPROPRIATE TO SEE IF WE DO HAVE AN INTEGRATED PLAN AND TO THE
- 24 EXTENT THAT THAT WOULD BE AN APPROPRIATE PLAN FOR THE BOARD TO
- 25 BE APPRISED OF.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

- 2 SUP. KNABE: MR. MAYOR, MAYBE IN REGARDS TO THAT, WE CAN
- 3 CONTINUE THIS ITEM UNTIL THE SUPPLEMENTAL?

4

- 5 SUP. RIDLEY-THOMAS: YEAH, WE CAN DO THAT. BUT IT DOESN'T IN
- 6 ANY WAY SUGGEST THAT THE MEDICAL EXAMINER SHOULDN'T BE
- 7 RESPONSIVE TO THE POINT YOU RAISED. THAT'S A PIECE. THE
- 8 QUESTION IS: WHAT ARE THE OTHER PIECES THAT RELATE TO IT IN
- 9 ORDER FOR US TO HAVE OUR ARMS AROUND THIS IN A WAY THAT KNOWS
- 10 THAT WE ARE MAXIMIZING EFFICIENCIES AND PROVIDING THE HIGHEST
- 11 POSSIBLE QUALITY OF CUSTOMER SERVICE AND AT THE SAME TIME
- 12 SOUARING WITH THOSE ISSUES OF JUSTICE AND APPROPRIATE
- 13 ACCOUNTABILITY IN LAW ENFORCEMENT AND OTHER ISSUES THAT
- 14 SURROUND THAT THAT WE WANT TO BE ON TOP OF. SO THAT'S THE
- 15 LARGER SET OF DYNAMICS.

16

- 17 SACHI HAMAI, INTERIM C.E.O.: AND WE WILL REPORT BACK IN
- 18 SUPPLEMENTAL.

19

20 SUP. RIDLEY-THOMAS: THANK YOU, MR. MAYOR.

21

- 22 SACHI HAMAI, INTERIM C.E.O.: AGAIN. ON THAT ITEM, THAT WAS A
- 23 RECEIVE AND FILE. BUT WE WILL REPORT BACK IN SUPPLEMENTAL.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 SUP. ANTONOVICH, MAYOR: MOTION BY SUPERVISOR RIDLEY-THOMAS,
- 2 SECOND, WITHOUT OBJECTION.

3

- 4 SACHI HAMAI, INTERIM C.E.O.: NO. 15 IS APPROVE THE
- 5 APPROPRIATION LIMIT AND THE TOTAL ANNUAL APPROPRIATIONS
- 6 SUBJECT TO THE LIMITATION FOR FISCAL YEAR '15-'16 UNDER
- 7 GOVERNMENT CODE SECTION 7910 AND CALIFORNIA CONSTITUTION
- 8 ARTICLE XIII-B. THIS ITEM IS BEFORE YOUR BOARD.

9

- 10 SUP. ANTONOVICH, MAYOR: AND THE ANY PUBLIC COMMENT? MOTION BY
- 11 SOLIS, SECOND WITHOUT OBJECTION, SO ORDERED.

12

- 13 SACHI HAMAI, INTERIM C.E.O.: ON ITEM NO. 16, THIS IS TO
- 14 APPROVE THE REVISED FIGURES OF THE FINAL BUDGET FOR FISCAL
- 15 YEAR '15-'16 AND INSTRUCT THE AUDITOR-CONTROLLER TO PREPARE
- 16 AND PRESENT THE FINAL BUDGET RESOLUTION FOR BOARD ADOPTION.

17

- 18 SUP. ANTONOVICH, MAYOR: ANY PUBLIC COMMENT? MOTION BY SOLIS.
- 19 SECOND WITHOUT OBJECTION, SO ORDERED.

- 21 SACHI HAMAI, INTERIM C.E.O.: ON ITEM NO. 17 IT IS TO APPROVE
- 22 VARIOUS MISCELLANEOUS ACTIONS. AND THEY ARE ALREADY AGENDIZED.
- 23 I DON'T KNOW IF I NECESSARILY NEED TO GO THROUGH EACH ONE OF
- 24 THEM, BUT I CAN IF YOUR BOARD SO CHOOSES. BUT THESE
- 25 MISCELLANEOUS ACTIONS ARE BEFORE YOU.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1

- 2 SUP. ANTONOVICH, MAYOR: OKAY. WE HAVE ONE PUBLIC SPEAKER. MR.
- 3 PREVEN.

- 5 ERIC PREVEN: THANK YOU, SIR. I WILL MAKE A BRIEF REMARK AND
- 6 THAT WILL CONCLUDE MY COMMENTS FOR TODAY. THANK YOU. THIS IS
- 7 AN EXCITING TIME TO HAVE THE BUDGET COMING FORWARD. AND I
- 8 APPRECIATE THAT SOMEBODY WAS ASKING ABOUT FEES AND RATES. I
- 9 THINK SUPERVISOR KUEHL, I THINK THAT'S AWESOME THAT WE WILL
- 10 GET A RIGHT SIZIFICATION OF THAT. I WOULD ALSO REQUEST THAT
- 11 THE REGISTRAR-RECORDER SPECIFICALLY WHO IS DEAN LOGAN LOOK
- 12 INTO THE DEALS WITH REED ELSEVERE, THAT'S THE REGISTRAR-
- 13 RECORDER'S REVENUE GENERATION MACHINE WHERE WE SELL BIRTH
- 14 CERTIFICATES AND DEATH CERTIFICATES, OTHER THINGS LIKE THAT.
- 15 WE HAVE BEEN CURRENTLY BEEN FARMING IT OUT TO A BIG
- 16 INTERNATIONAL FIRM WHO TAKE A VERY NICE PROFIT OFF OF THAT
- 17 BUSINESS, WHICH IF WE COULD MOVE IN-HOUSE MIGHT BE SOMETHING
- 18 THAT THE COUNTY WORKERS AND THE COUNTY RESIDENTS COULD
- 19 MUTUALLY ENJOY. THE O.I.R. WAS THE GENNACO GROUP THAT LOOKED
- 20 AT OUR SHERIFF'S COMPLIANCE WITH VARIOUS POLICY STUFF. THE
- 21 O.I.G. IS THE NEW ONE WITH MAX HUNTSMAN. IF SOMEONE COULD
- 22 EXPLAIN THE DIFFERENCE TO THE PUBLIC BECAUSE I'M VERY
- 23 CONCERNED THAT THERE'S NO DIFFERENCE. AND I FEEL THAT WE'VE
- 24 BEEN SLIGHTLY SOLD A BILL OF GOODS ON THAT ONE. I WOULD HOPE
- 25 THAT WE CAN GET THAT STRAIGHT. WHILE WE'RE DOING SOME

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 COMPARISONS, THE INFRASTRUCTURE WORK IS SO IMPORTANT HERE AT
- 2 L.A. COUNTY. WE ARE MIGRATING SOME PEOPLE OUT OF OLDER
- 3 FACILITIES. WE ARE FIXING UP SOME OF THE OLDER FACILITIES. WE
- 4 ARE RENTING SOME NEW FACILITIES, LIKE COUNTY COUNSEL IS TAKING
- 5 12,000 SQUARE FEET AT 350, AT THE EMPIRE WHATEVER IT'S CALLED,
- 6 THE WORLD TRADE CENTER. BUT I FEEL THAT A.E.C.O.M. HAD A \$13
- 7 MILLION CONTRACT TO LOOK AT THAT STUFF AND GET IT ALL
- 8 ORGANIZED AND NOW I FEEL THAT VANIR HAS A \$22 MILLION. CAN WE
- 9 GET A CLARIFICATION ON WHAT VANIR THE CONSTRUCTION COMPANY
- 10 VERSUS A.E.C.O.M. THE CONSTRUCTION COMPANY ARE CURRENTLY
- 11 HANDLING? BECAUSE THERE SEEMS TO BE A DIZZYING PROCESS AS YOU
- 12 STUDY THEIR VARIOUS AGREEMENTS. IT WOULD BE GOOD IF WE COULD
- 13 CLARIFY THAT. C.E.O. CERTAINLY IS THE ONLY ONE THAT COULD
- 14 BRING IT FORWARD AND SHE COULD DO IT FROM HER JAFF REPORT THAT
- 15 ALL ARE DOING JOB ORDER CONTRACTING THAT SUPERVISOR KNABE HAS
- 16 BECOME VERY FOCUSED ON, AS WELL. IT IS A VERY IMPORTANT
- 17 PROCESS. IT'S IMPORTANT TO NOTE MISS FARBER HAS BEEN
- 18 RESPONSIVE. SHE HAS BEEN RESPONSIVE. SHE HAS PUT IN SOME OF
- 19 THE PIECES WE NEED IN PLACE. THANK YOU, SIR. KEEP UP THE GOOD
- 20 WORK. THIS IS YOUR LAST BIG BUDGET MEETING? NO? ONE MORE, OF
- 21 COURSE. GOOD STUFF.
- 23 SACHI HAMAI, INTERIM C.E.O.: MR. MAYOR, THIS ITEM IS BEFORE
- 24 YOUR BOARD.

25

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 SUP. ANTONOVICH, MAYOR: OKAY. MOTION BY KUEHL. SECOND WITHOUT
- 2 OBJECTION, SO ORDERED.

3

- 4 SACHI HAMAI, INTERIM C.E.O.: ON ITEM NO. 19, WE WILL NOW CALL
- 5 THE AUDITOR-CONTROLLER UP TO PRESENT THE FINAL 2015/'16 BUDGET
- 6 RESOLUTION. 18, EXCUSE ME. NO. 18.

7

- 8 JOHN NAIMO: GOOD MORNING, MR. MAYOR, SUPERVISORS, JOHN NAIMO
- 9 AUDITOR-CONTROLLER. WE HAVE PROCESSED ALL OF THE CHANGES
- 10 APPROVED BY THE BOARD TO THE RECOMMENDED BUDGET THAT THE BOARD
- 11 APPROVED IN APRIL. THE FINAL BUDGET RESOLUTION IS BALANCED AND
- 12 IT IS READY FOR THE BOARD'S CONSIDERATION.

13

- 14 SUP. ANTONOVICH, MAYOR: ANY COMMENTS? NO PUBLIC COMMENT? OKAY.
- 15 MOTION TO SUPERVISOR RIDLEY-THOMAS, SECONDED BY SUPERVISOR
- 16 KUEHL. WITHOUT OBJECTION, SO ORDERED, THANK YOU.

- 18 SACHI HAMAI, INTERIM C.E.O.: AND THEN, MR. MAYOR, BEFORE WE GO
- 19 ON TO THE FINAL MISCELLANEOUS, ITEMS 19 AND 20 WHICH IS FOR
- 20 THE PUBLIC TO ADDRESS THIS BOARD AND ANY AGENDA ITEMS WHICH
- 21 WERE POSTED NOT MORE THAN 72 HOURS IN ADVANCE, I WOULD JUST
- 22 LIKE TO THANK THIS BOARD FOR WORKING WITH THE C.E.O.'S OFFICE
- 23 TO COMPLETE THE BUDGET PROCESS. I'D ALSO LIKE TO I THANK MY
- 24 STAFF WHO HAVE WORKED VERY DILIGENTLY TO ADDRESS AND HOPEFULLY
- 25 ANSWER ALL OF YOUR QUESTIONS. AND ALSO TO THE DEPARTMENT HEADS

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 AND THEIR STAFF, AS WELL, TO PUT THIS BUDGET TOGETHER. SO
- 2 THANK YOU.

3

4 SUP. HILDA SOLIS: MR. MAYOR?

5

6 SUP. ANTONOVICH, MAYOR: SUPERVISOR SOLIS?

7

- 8 SUP. HILDA SOLIS: I'D JUST ALSO LIKE TO THANK STAFF. I KNOW
- 9 THIS IS MY FIRST CYCLING IN WITH THE COUNTY. AND I JUST WANT
- 10 TO SAY HOW HELPFUL YOUR STAFF AND THE OTHER DEPARTMENTS HAVE
- 11 BEEN IN HELPING US MOVE THROUGH THIS VERY STEADFAST PROCESS.
- 12 SO THANK YOU FOR YOUR HELP AND YOUR ASSISTANCE.

13

- 14 SACHI HAMAI, INTERIM C.E.O.: WITH THAT, MR. MAYOR, I'LL TURN
- 15 IT BACK TO YOU FOR PUBLIC COMMENTS.

- 17 SUP. ANTONOVICH, MAYOR: LET ME JUST ALSO SAY THIS HAS BEEN A
- 18 VERY SEAMLESS BUDGET PROCESS. OUR TWO NEW COLLEAGUES,
- 19 SUPERVISOR KUEHL AND SUPERVISOR SOLIS, APPRECIATE YOUR
- 20 LEADERSHIP AND INVOLVEMENT I AND AGAIN SACHI AND YOUR TEAM
- 21 HAVE DONE AN INCREDIBLE JOB AND I'M JUST VERY PLEASED WITH THE
- 22 SEAMLESSNESS OF THE PROCESS. BECAUSE YOU'RE TALKING ABOUT A
- 23 \$27 BILLION BUDGET. WE ALL HAVE FLAWS, BUT WE ALL TRY TO WORK
- 24 TOGETHER TO IRON OUT THE DIFFICULTIES. YOU DID A SUPERB JOB.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 SO YOU WILL RECEIVE AN EMMY FOR THAT. I'M SURE YOU'LL GET A
- 2 FIVE-SIGNATURE SCROLL IN THE WORKINGS. ANYWAY.

3

4 SACHI HAMAI, INTERIM C.E.O.: THANK YOU.

5

- 6 SUP. ANTONOVICH, MAYOR: ANYWAY, WE HAVE SOME PUBLIC COMMENT
- 7 MR. PREVEN, MR. BECK. JERRY BECK. AND PATRICIA CASTILLO? WHILE
- 8 THEY'RE COMING UP, COULD WE SEE IF PRODUCTIVITY- EFFICIENCY
- 9 COULD LOOK AT THE PROCESS AND HOW THESE CLAIMS ARE HANDLED, IF
- 10 THERE'S A WAY OF STREAMLINING THE PROCESS?

11

- 12 SACHI HAMAI, INTERIM C.E.O.: I'M SORRY, WHICH CLAIMS, MR.
- 13 MAYOR?

14

- 15 SUP. ANTONOVICH, MAYOR: WE HAD THE WORKERS WHO WERE HERE
- 16 EARLIER?

17

18 SACHI HAMAI, INTERIM C.E.O.: THE ELIGIBILITY WORKERS?

19

- 20 SUP. ANTONOVICH, MAYOR: YES. IS THERE A WAY TO STREAMLINE THE
- 21 PROCESSING OF THE ADMINISTRATING OF THAT?

- 23 SACHI HAMAI, INTERIM C.E.O.: CERTAINLY, I THINK WE'LL ALSO
- 24 WORK WITH THE DEPARTMENT OF PUBLIC SOCIAL SERVICES IN TERMS OF

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 LOOKING AT THEIR NUMBERS. AND I KNOW THAT THE DIRECTOR IS HERE
- 2 TODAY AND WE'LL BE TALKING TO HER.

3

- 4 SUP. KNABE: BUT MR. MAYOR, I MEAN A LOT OF THAT IS ALSO THE
- 5 MEDI-CAL FUNDING, LACK OF OUT OF THE STATE, AS WELL, TOO. SO
- 6 IT'S MORE THAN JUST US. AND MORE THAN US JUST PUTTING BODIES
- 7 IN PLACE. IN PARTICULAR WITH THE ISSUES OF THE AFFORDABLE CARE
- 8 ACT THAT PUTS PRESSURE ON, AS WELL. SO THERE'S A LOT OF THINGS
- 9 INVOLVED TO BE ABLE TO HELP THEM.

10

- 11 SUP. ANTONOVICH, MAYOR: AND UNFUNDED MANDATES CAN TIE YOUR
- 12 HANDS.

- 14 SUP. SHEILA KUEHL: I THINK THERE'S A LOT OF AREAS WHERE WE
- 15 OVERLAP AMAZINGLY WHERE YOU HAVE TO SIGN UP FOR SERVICES IN
- 16 ONE PLACE ON ONE FORM THAT'S 20 PAGES AND ANOTHER PLACE ON
- 17 ANOTHER FORM THAT'S 13 PAGES. AND OFTEN THE REQUIREMENTS ARE
- 18 VERY MUCH THE SAME. THAT YOU MEET CERTAIN INCOME OR LACK
- 19 THEREOF REOUIREMENTS. AND THERE'S BEEN TALK IN THE STATE FOR
- 20 YEARS -- AND I THINK IN THE COUNTY, AS WELL -- ABOUT HOW WE
- 21 CAN PUT SOME OF THESE APPLICATION FORMS TOGETHER AND MAYBE
- 22 USING TECHNOLOGY TO GET THEM TOGETHER? I THINK IN LOOKING AT
- 23 THE VARIOUS SYSTEMS THAT WE ARE PURCHASING AND VARIOUS
- 24 SOFTWARE, WE REALLY SHOULD WORK -- AND I HOPE TO WORK TOWARD
- 25 MORE SIMPLIFICATION. BUT REALLY MORE UNIFICATION IN TERMS OF

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



- 1 THE APPLICATION PROCESS. HOPEFULLY THAT WOULD TAKE SOME BURDEN
- 2 OFF THE ELIGIBILITY WORKERS AND OTHERS, AS WELL.

3

4 SUP. ANTONOVICH, MAYOR: RIGHT. TRUE. OKAY. LADIES FIRST.

5

- 6 PATRICIA CASTILLO: CONGRATULATIONS, MY NAME IS PATRICIA
- 7 CASTILLO, I'M THE SEIU REGIONAL HEALTH DIRECTOR. AND I WANT TO
- 8 THANK THE BOARD FOR DEFINITELY A VERY EXCITING TIME TO BE IN
- 9 L.A. COUNTY AS A HEALTHCARE WORKER. WE ARE IN THE PROCESS OF
- 10 TRANSFORMING AS THE PROVIDER OF CHOICE IN A.C.A. AND SO I'M
- 11 HERE ON BEHALF OF OUR REPRESENTED MEMBERS JUST TO HAVE THE
- 12 BOARD RECALL THE BOARD TESTIMONY PROVIDED BY OUR HEALTHCARE
- 13 WORKERS BACK IN APRIL AND SUPPORT QUALITY HEALTHCARE SERVICES
- 14 IN L.A. COUNTY, WHICH MEANS REALLY LOOKING AT RECRUITMENT AND
- 15 RETAINING SOME OF THE CLASSIFICATIONS THAT ARE DIFFICULT TO
- 16 RECRUIT AND RETAIN IN L.A. COUNTY DURING THIS A.C.A.
- 17 TRANSFORMATION. SO AS YOU DELIBERATED TODAY AND ACTUALLY
- 18 ADOPTED A BUDGET, I WANT YOU TO PLEASE REMEMBER THEIR VOICES
- 19 AS YOU IMPLEMENT THIS BUDGET. THANK YOU.

20

- 21 SUP. ANTONOVICH, MAYOR: MR. BECK'S NOT HERE. JERRY BECK WAS
- 22 NOT HERE? OKAY. MR. PREVEN?

- 24 ERIC PREVEN: YES. MR. PREVEN. BRIEF QUESTION ABOUT AN ITEM
- 25 THAT WAS EARLY IN THE PROJECT. EARMARKING WHAT LOOKED LIKE

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- 1 \$500,00 OF D.C.F.S. MONEY TOWARD THE BOARD OF SUPERVISORS. IT
- 2 WAS SORT OF 125 AND 300 AND THE OTHER SIDE OF THAT. IT SEEMED
- 3 LIKE THEY HAD NOT DONE SOMETHING THEY WERE GOING TO MOVE
- 4 500,000 TO THE BOARD OF SUPERVISORS. THAT REQUIRES A LITTLE
- 5 BIT OF SNIFFING BY SOMEBODY WHO KNOWS WHAT THAT MEANS. THE
- 6 L.L.C.S IN LOS ANGELES COUNTY ARE VERY IMPORTANT. IT'S A
- 7 LIMITED LIABILITY CORPORATION, IT'S THE WAY PEOPLE DO
- 8 BUSINESS. I THINK IT'S COOL THAT PEOPLE CAN USE THEM TO DO
- 9 BUSINESS WITH THE COUNTY. BUT WHEN THEY DO, IT SEEMS TO ME
- 10 THAT WE SHOULD HAVE A REQUIREMENT -- AND I KNOW SUPERVISOR
- 11 KUEHL USED TO WRITE LAWS ALL THE TIME -- MAYBE WE WOULD COME
- 12 UP WITH SOMETHING THAT WOULD REQUIRE L.L.C.S WHO WANT TO DO
- 13 BUSINESS WITH THE COUNTY OF ALL SIZES TO AT LEAST IDENTIFY WHO
- 14 THE MEMBERS ARE OF THE L.L.C. I THINK A LOT OF FOLKS IN MY
- 15 LINE OF WORK WHO ARE WATCHDOGGING THINGS WOULD FIND THAT
- 16 MANDATORY AND INCREDIBLY IMPORTANT TO UNDERSTAND HOW WE ARE
- 17 UNDERSTANDING WHO WE'RE DOING BUSINESS WITH. IT'S VERY SIMPLE
- 18 IDEA. IF YOU WANT TO DO BUSINESS WITH THE COUNTY, YOU HAVE TO
- 19 JUST TELL US WHO YOU ARE. YOU CAN BE SOMEBODY'S OLD FRIEND.
- 20 YOU CAN BE SOMEBODY'S, YOU KNOW, TRUSTED COLLEAGUE FROM
- 21 BEFORE. THERE'S ALL SORTS OF ISSUES THAT WE CAN STUDY
- 22 CAREFULLY. BUT IF WE DON'T KNOW WHO YOU ARE, WE CAN'T STUDY
- 23 ANY OF THEM. SO PERHAPS THE COUNTY COUNSEL, MISS WICKHAM,
- 24 SOMEBODY COULD COLLABORATE ON THAT AND SEE IF THERE'S ANYTHING

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- 1 WORTH WORKING ON THERE. I THINK THEY COULD BENEFIT FROM THAT
- 2 TRANSPARENCY FEELING SO THANK YOU, SIR.

3

- 4 SUP. ANTONOVICH, MAYOR: THANK YOU. GO TO ANTELOPE VALLEY FOR
- 5 NICOLE PARSON. OH SHE'S HERE? OH, GOOD MORNING. GOOD MORNING,
- 6 NICOLE. YOU HAVE TWO MINUTES.

- 8 NICOLE PARSON: OKAY. I CAME BECAUSE I SAID THAT I WOULD HAVE
- 9 TIME TO COME. I WAS REALLY INTERESTED, THANK YOU, I WAS REALLY
- 10 INTERESTED IN I GUESS ALL OF YOUR SUBJECTS. AND SO I ALSO CAME
- 11 BECAUSE I DON'T WANT TO BE LIKE A CONTRACTOR, LIKE A
- 12 NONPROFIT, ON MY SPARE TIME IF I HAD ANYTHING TO DO BUT I
- 13 DON'T KNOW QUITE TO DO TO BE LIKE A SOURCE OF LIKE AND SO I
- 14 WAS JUST SHOWING THAT I AM WILLING TO SHOW UP IF SOMEONE COULD
- 15 HELP ME OR DIRECT ME ON SOMETHING. I MEAN, I DON'T CARE SIX
- 16 MONTHS A YEAR, WHATEVER YOU GUYS LIKE. AND THEN I WAS TELLING
- 17 KATHY THAT I NOTICED ON THE LANCASTER BATHROOM AND ON THE
- 18 TRAIN MAYBE IT GOT BETTER BUT I DON'T TAKE IT THAT MUCH.
- 19 THERE'S NO MAINTENANCE LIKE IN THE BATHROOM. EVERY TWO HOURS
- 20 IT'S SUPPOSED TO BE CLEANED, BUT TWO DAYS IT HASN'T. THEY'RE
- 21 NOT CLEANED. SO LIKE MAINTENANCE WORKERS. AND THEN MY PLANS
- 22 ARE JUST LIKE AFFORDABLE PLANS THAT WILL PUT EVERYONE TO WORK.
- 23 AND THEN I KNOW AND I WAS TALKING ABOUT HEALTHCARE, BUT WHEN
- 24 WE ALL PAY, SO IF WE OPT OUT, WE OPT IN, THEN WE'RE BOOSTING
- 25 UP OUR, YOU KNOW, WE'RE TAKING AWAY WHAT I CAN GIVE YOU

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- 1 BECAUSE IF WE FAIL AND WE OPT IN AND THAT PERSON WE'RE PAYING
- 2 FOR THAT PERSON, THEN THEY -- WE FAIL, TOO. OR HE FAILS. AND
- 3 THEN ALSO I BROUGHT THE FINAL OH THE RAIL IF YOU CAN LOOK AT.
- 4 I DON'T KNOW WHAT YOU DID. BUT THE U.S. MEETING IS COMING UP
- 5 ON THE FIRST. AND SO I'M JUST HERE.

6

- 7 SUP. ANTONOVICH, MAYOR: THANK YOU. THE METROLINK, WE HAD A
- 8 DISCUSSION ON THAT LAST WEEK. AND WE HAVE ASKED THAT THE
- 9 PEOPLE RESPONSIBLE FOR THAT TO MAINTAIN THOSE RESTROOMS AND
- 10 THAT. SO THAT WAS THE TOPIC AT THE METROLINK BOARD MEETING.
- 11 AND THEY WERE GOING TO BE MAKING THOSE ENHANCEMENTS. AND
- 12 BEGINNING JULY 1ST WOULD BE A 25 PERCENT REDUCTION TO GO FROM
- 13 THE ANTELOPE VALLEY TO DOWN BELOW.

14

15 NICOLE PARSON: FOR THE RESTROOMS?

16

- 17 SUP. ANTONOVICH, MAYOR: NO. CLEANING THE RESTROOMS AND ALSO WE
- 18 PUT IN A PILOT PROJECT IN REDUCING THE FARE BY 25 PERCENT.

19

20 NICOLE PARSON: I'VE SEEN THAT.

21

22 SUP. ANTONOVICH, MAYOR: SO THANK YOU FOR COMING DOWN.

23

24 **NICOLE PARSON:** OKAY.

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1	SUP.	ANTONOVICH,	MAYOR:	OKAY.	BYE-BYE.	OKAY.	THIS	SPECIAL

- 2 BOARD MEETING 2015/'16 BUDGET DELIBERATIONS WILL BE ADJOURNED
- 3 WITH THE NEXT REGULAR BOARD OF SUPERVISORS MEETING CONVENING
- 4 TOMORROW, TUESDAY, JUNE 23RD, AT 9:30 A.M. AND MOTION BY
- 5 SUPERVISOR KUEHL. SECONDED WITHOUT OBJECTION. SO ORDERED.

21

22

THE MEETING TRANSCRIPT

OF THE MEETING OF THE LOS ANGELES COUNTY BOARD OF SUPERVISORS



1	I, JENNIFER A. HINES, Certified Shorthand Reporter Number
2	6029/RPR/CRR qualified in and for the State of California, do
3	hereby certify:
4	That the transcripts of proceedings recorded by the Los
5	Angeles County Board of Supervisors June 22, 2015,
6	were thereafter transcribed into typewriting under my
7	direction and supervision;
8	That the transcript of recorded proceedings as archived
9	in the office of the reporter and which have been provided to
10	the Los Angeles County Board of Supervisors as certified by
11	me.
12	I further certify that I am neither counsel for, nor
13	related to any party to the said action; nor
14	in anywise interested in the outcome thereof.
15	IN WITNESS WHEREOF, I have hereunto set my hand this 6th
16	day of July 2015, for the County records to be used only for
17	authentication purposes of duly certified transcripts
18	as on file of the office of the reporter.
19	
20	JENNIFER A. HINES

CSR No. 6029/RPR/CRR

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